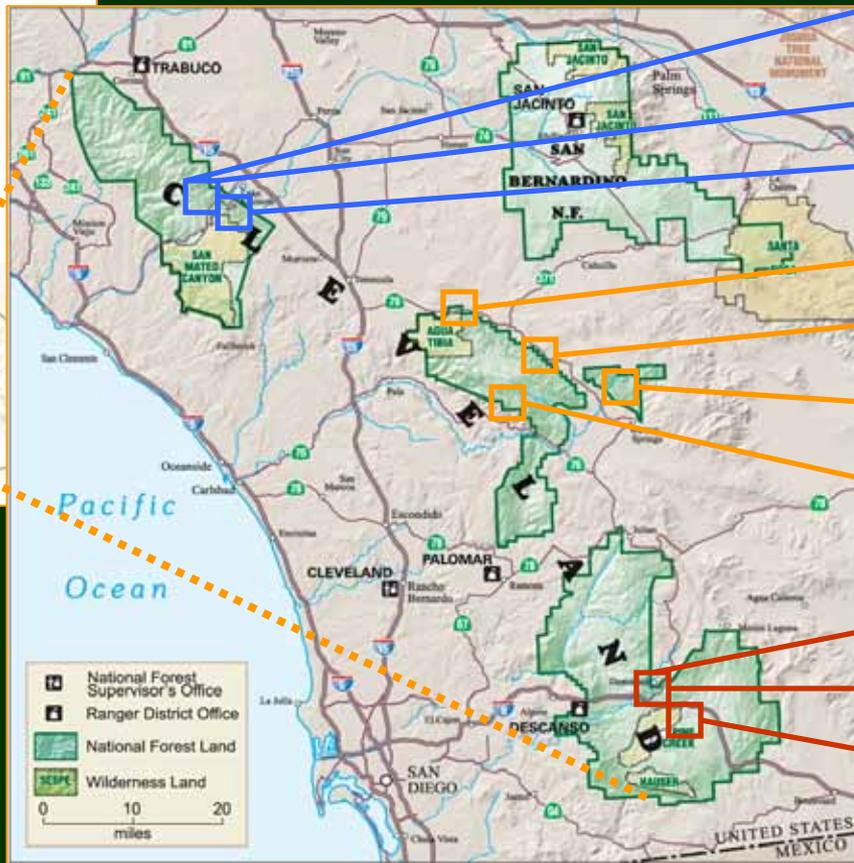


# California National Forests

## Recreation Fees at Work

### Cleveland National Forest Expanded Amenity Campground Fee Increase and Decrease Proposals



Falcon Group Camp CG

Blue Jay CG

Upper San Juan CG

Wildomar CG

Dripping Springs CG

Oak Grove CG

Indian Flats CG

Fry Creek CG

Observatory CG

Wooded Hill Group CG

Cibbets Flats CG

Boulder Oaks CG



# California National Forests

## Recreation Fees at Work

### Blue Jay CG

- 50 sites
- Open year round
- 5 vault toilets



*Blue Jay*

### Boulder Oaks CG

- 28 sites, 14 are equestrian sites
- Open June – February
- Some sites closed March – May to protect Arroyo Toad
- Pacific Crest Trail Access
- 2 vault toilets



*Cibbets Flats*

### Oak Grove CG

- 81 sites
- Open year round
- Flush toilets
- Showers
- 2 CG host sites



*Oak Grove*

### Cibbets Flats CG

- 24 sites & CG host site
- Open year round
- 2 vault toilets





*Observatory*

### Observatory CG

- 42 sites
- Open year round
- Flush toilets
- Showers
- Telescope platforms



*Dripping Springs*

### Dripping Springs CG

- 33 sites, 9 are equestrian sites
- Open June – Feb
- Some sites closed March – May to protect Arroyo Toad
- 5 vault toilets

### Fry Creek CG

- 20 sites
- Open April - Nov
- 3 vault toilets



*Fry Creek*





# California National Forests

## *Recreation Fees at Work*

### **Indian Flats CG**

- 15 sites
- Open April - November
- 2 vault toilets
- Pacific Crest Trail Access
- No water



*Indian Flats*

### **Wildomar CG**

- 11 sites
- Located within the Wildomar OHV Area (8.4 miles of trails)
- Open 3 days/week year round
- 1 Vault toilet



*Upper San Juan*

### **Upper San Juan CG**

- 18 sites
- Open May - October
- 2 vault toilets



*Wildomar*

# California National Forests

*Recreation Fees at Work*

## Wooded Hill Group CG

- 1 group site - 110 person, 21 RV spurs
- Open May – September
- Designed for self contained RVs – no toilet



*Wooded Hill*



*Falcon*

## Falcon Group Camp CG

- 3 group sites - 30, 40 and 70 person
- Open year round
- 3 vault toilets



# California National Forests

## *Recreation Fees at Work*

Campground Site	Current Fee/night	Proposed Fee/night	% Increase	O & M	Deferred Maintenance	Last Increase
<b>Blue Jay CG</b>	\$15	\$20	33%	\$27,631	\$436,970	5/1999
<b>Boulder Oaks CG</b>				\$26,371	\$298,319	5/1999
•Single	\$10	\$14	40%			
•Double	\$20	\$28	40%			
•Equestrian single	\$12	\$16	33%			
•Equestrian double	\$24	\$32	33%			
•Extra vehicle	\$0	\$5	100%			
<b>Cibbets Flats CG</b>				\$39,167	\$95,653	5/1999
•Single	\$10	\$14	40%			
•Double	\$20	\$30	50%			
•Extra vehicle	\$0	\$5	100%			
<b>Fry Creek CG</b>	\$12	\$15	25%	\$23,875	\$166,312	5/1999
•Extra vehicle	\$0	\$5	100%			
<b>Indian Flats CG</b>	\$10	\$12	20%	\$8,174	\$122,964	5/1999
•Extra vehicle	\$0	\$5	100%			



# California National Forests

## *Recreation Fees at Work*

Campground Site	Current Fee/night	Proposed Fee/night	% Increase	O & M	Deferred Maintenance	Last Increase
<b>Dripping Springs</b>				\$25,219	\$112,126	5/1999
•Single	\$12	\$15	25%			
•Double	\$20	\$30	50%			
•Extra vehicle	\$0	\$5	100%			
<b>Falcon Group CG</b>				\$9,532	\$177,951	5/1999
•Sage - 30 people	\$50	\$60	20%			
•Lupine - 40 people	\$60	\$75	25%			
•Yarrow - 70 people	\$100	\$120	20%			
<b>Oak Grove CG</b>				\$37,145	\$350,753	5/1999
•Single	\$10	\$15	50%			
•Double	\$20	\$30	50%			
•Extra vehicle	\$0	\$5	100%			
<b>Upper San Juan</b>	\$15	\$18	20%	\$25,633	\$134,000	5/1999
•Extra vehicle	\$0	\$5	100%			



# California National Forests

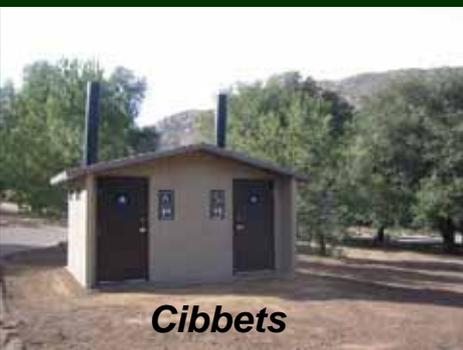
## Recreation Fees at Work

Campground Site	Current Fee/night	Proposed Fee/night	% Increase	O & M	Deferred Maintenance	Last Increase
<b>Observatory CG</b>				\$31,177	\$43,796	5/1999
•Single	\$12	\$15	25%			
•Double	\$20	\$30	50%			
•Extra vehicle	\$0	\$5	100%			
•Shower per minute	\$0.10	\$0.25	150%			
<b>Wildomar CG</b>	\$10	\$15	50%	\$18,034	\$64,000	5/1999
•Extra vehicle	\$0	\$5	100%			
<b>Wooded Hill Group</b>	\$165	\$110*	-33%	\$9,359	\$159,113	5/1999

\* Fee Decrease



Observatory



Cibbets



Upper San Juan



# California National Forests

## *Recreation Fees at Work*

### ***What are recreation fees being used for?***

- Campground operation & maintenance and visitor services – maintaining cleanliness, pumping toilets, garbage collections, and maintaining water systems.
- Installed two new toilet buildings in Cibbets Flat Campground and two new toilets at Oak Grove Campground (partially funded by recreation revenues).
- Purchased materials for facility repairs and upgrades to Wooded Hill Campground, volunteers provided the labor.
- At Oak Grove and Dripping Springs Campgrounds, 4 toilets were pumped and CCC crew was used to maintain sites.
- Re-roofed a restroom at Blue Jay Campground.



# California National Forests

## *Recreation Fees at Work*

### ***Why do we need to change the current fees?***

- To meet rising operation and maintenance costs - fees have not been changed since 1999
- Contribute to the cost of replacing picnic tables and grills at Blue Jay, Cibbets Flat, Dripping Springs, Fry Creek, Falcon, and Oak Grove Campgrounds
- Replace traffic barriers at Blue Jay, Boulder Oaks, Fry Creek, Falcon, Oak Grove, Upper San Juan, and Wildomar Campgrounds
- Water system repairs at Blue Jay, Boulder Oaks, Cibbets Flat, and Dripping Springs (equestrian sites) Campgrounds
- Replace information kiosk, bulletin boards, and fee tubes at Dripping Springs, Falcon, Fry Creek, Oak Grove, Observatory, Upper San Juan, Wildomar Campgrounds
- Replace toilets at Indian Flats Campground
- Upgrade 15 sites & remove 6 sites from sensitive riparian area at Indian Flats Campground



# California National Forests

## *Recreation Fees at Work*

### *Why do we need to change the current fees? (continued)*

- Install accessible parking areas and walkways for the 2 new CXT installed in 2007 at Oak Grove Campground
- To renovate 40 campsites and repair fencing and foot bridge at Observatory Campground
- Add host site as funds become available at the Upper San Juan and Wildomar Campgrounds
  
- Fee decrease - Wooded Hill Group Campground has few amenities (one picnic table and one large rock fire ring) and the forest determined that the current fee of \$165 is too high when comparing the site capacity, fees charged at other group sites on the forest, and amenities provided.



**US Forest Service - Region 5  
Recreation Fee Proposals - Fee Increases  
Summary of Public Involvement**

Cleveland National Forest: Proposed Fee Decrease

Includes public involvement efforts & comments as of May 20, 2008

**Summary of Fee Proposals:**

Site/Service - Cleveland NF	Current Price	Proposed Price
Wooded Hill Group Campground	\$165/night	\$110/night

**Public Participation Activities:**

Public Participation Tasks	Date(s)
Press release sent to local media.	March 26, 2008
Posters & flyers placed at sites, visitor center, and Forest Service offices.	March 27, 2008
Placed news release on Forest web site.	March 28, 2008
Newspaper article in San Diego Union Tribune.	March 29, 2008
Communicated with local elected officials & Congressional staffs (letter sent).	March 27, 2008

**Public Participation Results:**

Method of Communication	Summary of Comments- as of 5/20/08
Press Release & News Story	No comments received
Posted On-site Notices	Phone call opposing campground fee increases on the Descanso RD, caller felt expenses should be covered by federal government.
Forest's Web Site Postings	No comments received
Elected Officials Briefing	No comments received

**US Forest Service - Region 5  
Recreation Fee Proposals - Fee Increases  
Summary of Public Involvement**

Cleveland National Forest: Proposed Fee Increases

Includes public involvement efforts & comments as of May 20, 2008

**Summary of Fee Proposals:**

Site/Service - Cleveland NF	Current Price	Proposed Price
Blue Jay Campground	\$15/night	\$20/night, \$5 extra vehicle fee
Boulder Oaks Campground	\$10/night - single, \$20 - double, \$12 - Equestrian, \$24 -Equestrian double, Adventure Pass for day use	\$14/night - single, \$28 - double, \$16 - Equestrian, \$32 - Equestrian double, Adventure Pass for day use, \$5 extra vehicle fee
Cibbets Flats Campground	\$10/night - single, \$20 - double sites	\$14/night - single, \$30 - double, \$5 extra vehicle fee
Dripping Springs Campground	\$12/night - single, \$20 - double sites, Adventure Pass for day use	\$15/night - single, \$30 - double, Adventure Pass for day use, \$5 extra vehicle fee
Falcon Group Campground	\$50/night - Sage, \$60/night - Lupine, \$100/night - Yarrow	\$60/night - Sage, \$75/night - Lupine, \$120/night - Yarrow
Fry Creek Campground	\$12/night	\$15/night, \$5 extra vehicle fee
Indian Flats Campground	\$10/night	\$12/night, \$5 extra vehicle fee
Oak Grove Campground	\$10/night - single, \$20 - double sites	\$15/night - single, \$30 - double sites, \$5 extra vehicle fee
Observatory Campground	\$12/night - single, \$20 - double sites, \$0.10/minute - shower	\$15/night - single, \$30 - double sites, \$0.25/minute - shower \$5 extra vehicle fee

Upper San Juan Campground	\$15/night	\$18/night, \$5 extra vehicle fee
Wildomar Campground	\$10/night	\$15/night, \$5 extra vehicle fee

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