

## Actual vs. Predicted Revenue for Selected Sites - FY 2009

Site/Permit	Date Fee Change Implemented	Predicted Revenue (From Fee Proposal)	FY 09 Actual Revenue	Description of Approved Fee Change
<b>Plumas NF</b>				
Gold Lake Campground	7/7/2009	\$ 35,000	\$ 12,751	New - \$10/site
Goose Lake Campground	7/7/2009	\$ 12,000	\$ 3,043	New - \$10/site
Haven Lake Campground	7/7/2009	\$ 3,650	\$ 406	New - \$5/site
<b>Sequoia NF</b>				
Lower Peppermint Campground	7/1/2008	\$ 6,620	\$ 3,509	Increase from \$14 to \$17
Camp 9 Family/Group Campgrounds	7/1/2008	\$ 56,000	\$ 61,934	Increase family site from \$12 to \$17, group site from \$110 to \$160
Lake Isabella Fee Area	9/29/2008	\$ 43,470	\$ 51,947	Increase day/overnight use from \$5 to \$10, annual pass from \$35 to \$50
Oak Flat Lookout	1/1/2009	\$ 9,736	\$ 8,558	Increase from \$35 to \$50
<b>Shasta-Trinity</b>				
Mt Shasta Climbing Pass (SRP)	4/1/2008	\$ 122,909	\$ 121,444	Increase from \$15 for three-day climb to \$20