

THREE YEAR AVERAGE GROSS REVENUE				
FACILITY	FY2010	FY2009	FY2008	AVERAGE
Blue Mountain Campground	\$11,983.88	\$9,847.69	\$9,966.00	\$10,599.19
Buffalo Springs Campground	\$7,256.12	\$6,043.38	\$5,698.00	\$6,332.50
Fourmile Campground	\$5,810.60	\$5,462.33	\$4,092.00	\$5,121.64
Happy Meadows Campground	\$10,581.70	\$10,368.00	\$9,890.00	\$10,279.90
Houseshoe Campground	\$10,969.49	\$10,152.88	\$8,287.00	\$9,803.12
Kite Lake Campground	\$5,502.80	\$5,639.50	\$3,091.00	\$4,744.43
Kite Lake Trailhead (Day Use)	\$8,127.33	\$8,726.48	\$7,508.00	\$8,120.60
Lost Park Campground	\$5,765.00	\$4,810.15	\$4,334.00	\$4,969.72
Lost Park Trailhead (Day Use)*	\$1,418.05	\$1,138.05	\$1,208.00	\$1,254.70
Michigan Cr. Campground	\$5,317.44	\$3,825.00	\$5,153.00	\$4,765.15
Round Mountain Campground	\$6,547.35	\$5,998.77	\$4,969.00	\$5,838.37
Selkirk Campground	\$2,876.00	\$2,916.00	\$2,421.00	\$2,737.67
Spruce Grove Campground	\$24,082.00	\$17,366.65	\$16,115.00	\$19,187.88
Twin Eagles Campground	\$4,058.00	\$2,861.75	\$2,639.00	\$3,186.25
Twin Eagles Trailhead (Day Use)*	\$1,451.65	\$1,706.00	\$1,538.00	\$1,565.22
Weston Pass Camground	\$5,603.05	\$4,408.00	\$4,214.00	\$4,741.68
Elevenmile Canyon Recreation Area (Entrance Station - Day Use)	\$129,961.44	\$128,934.30	\$120,552.00	\$126,482.58
Eleven Mile Picnic Area (Day Use)	**	**	**	**
Idelwild Picnic Area (Day Use)	**	**	**	**
Messenger Gulch Picnic Area (Day Use)	**	**	**	**
O'Brien Gulch Picnic Area (Day Use)	**	**	**	**
Cove Campground	\$5,905.32	\$5,123.02	\$4,509.00	\$5,179.11
Riverside Campground	\$17,315.11	\$14,710.58	\$13,104.00	\$15,043.23
Spillway Campground	\$25,873.24	\$21,636.19	\$20,733.00	\$22,747.48
Springer Gulch Campground	\$13,938.25	\$11,126.74	\$11,493.00	\$12,186.00
Jefferson Creek Recreation Area (Entrance Station - Day Use)	\$35,721.91	\$33,978.85	\$31,285.00	\$33,661.92
Beaver Ponds Picnic Area (Day Use)	***	***	***	***
Jefferson Lake Picnic Area (Day Use)	***	***	***	***
Jefferson Lake Angler Parking (Day Use)	***	***	***	***
Jefferson Lake Boat Ramp (Day Use)	***	***	***	***
Aspen Campground	\$9,666.13	\$7,437.47	\$7,275.00	\$8,126.20
Jefferson Cr. Campground	\$13,761.05	\$12,170.90	\$11,260.00	\$12,397.32
Lodgepole Campground	\$20,328.67	\$17,599.91	\$17,482.00	\$18,470.19
TOTAL	\$389,821.58	\$353,988.59	\$328,816.00	\$357,542.06

* Day Use fee is based on \$5/car per day charge for use of the area. **This prospectus offering does not include management at non fee locations such as trailheads that do not meet the expanded amenity recreation fee site requirements and amenities under the Federal Lands Recreation Enhancement Act (REA).**

** Day Use fee reflected in Eleven Mile Recreation Area Entrance Fee Station revenue. Past revenue is based on \$5/car per day charge for use of the area.

*** Day Use fee reflected in Jefferson Cr. Recreation Area Entrance Fee Station revenue. Past revenue is based on \$5/car per day charge for use of area.