



Forest Accomplishment Report
Pacific Northwest Region
Recreation Fees 2009

Ochoco National Forest



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees:

Campgrounds:

- Completed routine operations and maintenance on some or all of the fee campgrounds operated by the Ochoco, which included:
 - Provided utilities and sanitation facilities.
 - Paid for garbage collection.
 - Maintained health and safety signs.
 - Repaired campsite posts.
 - Painted 16 picnic tables.
 - Maintained or replaced perimeter fences.
 - Completed hazard tree analysis and removal prior to spring opening of all campgrounds.
- Hand piled slash from thinned trees at **Antelope Campground**.
- Planted willows in a riparian area at **Sugar Creek Campground**.
- Hosted a 'resource day' for elementary and middle school children at **Sugar Creek Campground**.
- Replaced rotten wood barricades and with boulders, and installed two-lane locking metal gate at **Deep Creek Campground**.
- Replaced approximately 500 feet of underground electrical wiring to host site, and stained 26 tables at **Haystack Campground**.
- Installed 4 tables, 10 fire rings, 28 site markers and a fee station at **Skull Hollow Campground**.
- Replaced cattle guard at entrance to **Wolf Creek Campground**.
- Installed gravel pads around fire grills at **Sugar Creek** and **Wolf Creek campgrounds**.

Recreation Lodging (Cold Springs Guard Station):

- Decorated the cabin with nature books and historic snowshoes. These items were received through donation.
- Installed horseshoe pits.
- Refurbished and stained two doors.
- Replaced broken window panels.
- Purchased new mattress covers.
- Maintained high-occupancy rental: completed plumbing, fixture and general repairs.

Partnership Highlights:

- Worked with **Youth Conservation Corps** to rake and pile debris from a 2008 timber sale within **Sugar Creek Campground**.

Special Feature

Cold Springs Guard Station rests in a serene corner of a dry meadow near Big Summit Prairie. Historically, it served a special role as a switchboard station connecting phone calls between Prineville and Paulina, and to various fire lookouts and guard stations. Visitors can relax in the surrounding old growth ponderosa pine, sagebrush meadows and seasonal wildflowers to watch for the wildlife that may wander close to the cabin. Nearby are hiking, mountain biking, and fishing opportunities to be enjoyed.



Ochoco National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$1,280
Recreation Fees	\$41,407
Special Uses	5,457
Total	\$48,144

Expenditures*	
Source	Amount
Maintenance & Repair	\$27,831
Visitor Services	\$8,602
Law Enforcement	\$4,454
Cost of Collections	\$7,473
Total	\$48,360

*Expenditures may be funded from previous years' revenues.



Ochoco National Forest Projects Planned for 2010

Campgrounds:

- Maintain perimeter fences.
- Remove hazard trees and limbs.
- Create an accessible site at **Antelope Campground**.
- Install parking curbs and add two picnic tables at **Deep Creek Campground**.
- Refurbish picnic tables at campgrounds.
- Replace rest of underground wiring at **Haystack Campground**.
- Replace stolen fire rings **Skull Hollow Campground**.
- Remove large debris piles within **Sugar Creek Campground**.



Recreation Lodging (Cold Springs Guard Station):

- Repair front deck and damage to side door.
- Replace 60-foot section of split rail fence.



Steins Pillar is an oft photographed feature on the Ochoco National Forest.

Information:

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Pacific Northwest Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$466,827
Recreation Fees	\$7,804,057
Special Uses	\$666,971
Total	\$8,937,856

Expenditures	
Source	Amount
Maintenance & Repair	\$3,712,891
Visitor Services	\$2,208,014
Law Enforcement	\$290,664
Cost of Collections	\$896,979
Habitat Restoration	\$21,200
Fee Agreements	\$17,050
Total	\$7,146,798

*Carryover funds will be used for large projects and the following season's startup costs.