



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

### Accomplishments Provided with Recreation Fees on the Siuslaw National Forest:

- Campgrounds:
  - ✓ Supported caretakers and host volunteers who provided visitor contact and services.
  - ✓ Completed routine repairs; replaced picnic tables and fire rings; repainted parking lot stripes; tested drinking water; pumped toilets; collected trash; and paid for electrical and water service in recreation sites.
  - ✓ Repaired Horsfall Campground sewer system.
  - ✓ Supplemented grant funds to upgrade Sand Lake Sewer Plant.
  - ✓ Cleaned water storage tank at Sand Lake Recreation Area.
  - ✓ Swept and removed sand from sites and interior campground roads.
  - ✓ Installed gates at day-use only sites.
- Off-Highway Vehicle (OHV) Areas:
  - ✓ Purchased OHV noise monitoring equipment.
  - ✓ Maintained motorized and non-motorized trails.
  - ✓ Removed litter in heavily used undeveloped forest areas.
  - ✓ Contacted and educated visitors and enforced OHV regulations.
  - ✓ Staffed information booths on holiday weekends.
  - ✓ Published the Forest OHV guide.
  - ✓ Protected Snowy Plover habitat by restricting access to essential areas.
- Interpretation and Visitor Information:
  - ✓ Staffed Oregon Dunes Visitor Center front desk on summer weekends.
  - ✓ Hired seasonal employees and student interns to conduct interpretive programs at Cape Perpetua.

### Special Feature

If you find yourself near Yachats, Oregon, a stop at the Cape Perpetua Visitor Center is a must. In addition to inside exhibits, the center features spectacular views of the Pacific Ocean and numerous hiking trails that begin in its parking lot. The center's guided hikes offer visitors a chance to learn about the area's unique environment.



### Siuslaw National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$28,115
Recreation Fees	\$1,525,859
Special Uses	\$55,935
<b>Total</b>	<b>\$1,609,909</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$698,904
Visitor Services	\$648,127
Law Enforcement	\$61,522
Cost of Collections	\$284,464
Habitat Restoration	\$20,507
<b>Total</b>	<b>\$1,713,524</b>

\*Expenditures may be funded with previous years' revenues.

## Siuslaw National Forest Additional Accomplishments

- Special Uses:
  - ✓ Processed applications and completed environmental analysis for ten recreation events.
  - ✓ Administered four outfitter and guide special use permits for sand dune rides and several recreation event permits.
- Partnership Highlights:
  - ✓ Reimbursed expenses and supported volunteers whose combined service equaled 25 years of work.
  - ✓ Provided matching funds for approximately \$575,000 of grant money for visitor services, facility improvements, and additional law enforcement presence.



New tables and fire rings at Driftwood Campground improve the facility's appeal.



### Information:

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Recreation Fee Program Contact

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## Pacific Northwest Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$461,201
Recreation Fees	\$7,830,483
Special Uses	\$722,712
<b>Total</b>	<b>\$9,014,396</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$3,805,839
Visitor Services	\$2,392,861
Law Enforcement	\$306,395
Cost of Collections	\$778,822
Habitat Restoration	\$21,503
Fee Agreements	\$18,210
<b>Total</b>	<b>\$7,323,331</b>

\*Carryover funds will be used for large projects and the following season's startup costs.