



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

### Accomplishments Provided with Recreation Fees on the Umpqua National Forest:

- Forest-wide projects:
  - ✓ Funded garbage collection, restroom cleaning, and toilet servicing and pumping at campgrounds and recreation rentals.
  - ✓ Provided reimbursements to campground hosts and volunteers who provided visitor information and grounds and site maintenance.
  - ✓ Paid salaries of summer employees who provided visitor information, compliance checks, law enforcement, and site maintenance.
  - ✓ Painted the interior of restroom buildings on the Diamond Lake and Tiller ranger districts.
- Recreation rental projects:
  - ✓ Funded personnel to maintain and clean the rentals.
  - ✓ Purchased propane for all of the rentals.
  - ✓ Painted the interior and replaced the kitchen table and chairs and countertop at Whisky Camp Guard Station.
  - ✓ Purchased a new wood cook stove, kitchen table, and chairs for Musick Guard Station and a new mattress for Fairview Lookout.



Workers remove old picnic tables in preparation for campsite furnishing upgrades.

### Special Feature

Fishing and camping fun brings people back time and again to Oregon's Diamond Lake. In 2010, an inventory of all 239 campsites at Diamond Lake Campground was completed using fee funds. This detailed report outlined additional maintenance needs and assessed selected sites for expansion in order to accommodate larger RVs. Most importantly, this survey resulted in more accurate information for visitors.



### Umpqua National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$5,850
Recreation Fees	\$610,547
Special Uses	\$13,273
<b>Total</b>	<b>\$629,671</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$223,815
Visitor Services	\$94,638
Law Enforcement	\$11,056
Cost of Collections	\$65,908
<b>Total</b>	<b>\$395,417</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Umpqua National Forest Additional Accomplishments

- Diamond Lake and North Umpqua ranger districts projects:
  - ✓ Removed hazard trees and cleared road side vegetation at Diamond Lake Campground to provide for visitor safety.
  - ✓ Replaced 80 worn concrete tables and a fish cleaning station roof at Diamond Lake Campground.
  - ✓ Replaced solar panels on the shower building at Broken Arrow Campground to increase hot water heating efficiency.
  - ✓ Re-painted parking lot stripes at Diamond Lake North Shore Boat Ramp.
  - ✓ Installed interpretive signs along Dellenback Trail.
  - ✓ Supplemented appropriated funds and began construction on the new Diamond Lake Campground Gatehouse.
  - ✓ Processed, administered, and monitored 12 recreation events and 18 outfitter and guide special use permits.



Foundation work on the new Diamond Lake Campground Gatehouse began in 2010.



### Information:

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## Pacific Northwest Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$461,201
Recreation Fees	\$7,830,483
Special Uses	\$722,712
<b>Total</b>	<b>\$9,014,396</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$3,805,839
Visitor Services	\$2,392,861
Law Enforcement	\$306,395
Cost of Collections	\$778,822
Habitat Restoration	\$21,503
Fee Agreements	\$18,210
<b>Total</b>	<b>\$7,323,331</b>

\*Carryover funds will be used for large projects and the following season's startup costs.