

**Attachment F****Funding Estimate**

<b>Fiscal Year 2011 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2011 Funding For Implementation	2,003,455
FY 2011 Funding for Monitoring	105,445
USFS Appropriated Funds	2,108,900
USFS Permanent and Trust Funds	56,000
Partnership Funds	250,000
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2011 Total Matching	2,824,900
FY 2011 CFLRP Request	2,000,000
<b>Fiscal Year 2011 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

<b>Fiscal Year 2012 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2012 Funding For Implementation	1,668,295
FY 2012 Funding for Monitoring	87,805
USFS Appropriated Funds	1,756,100
USFS Permanent and Trust Funds	56,000
Partnership Funds	0
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2012 Total Matching	2,222,100
FY 2012 CFLRP Request	2,000,000
<b>Fiscal Year 2012 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

<b>Fiscal Year 2013 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2013 Funding For Implementation	3,552,810
FY 2013 Funding for Monitoring	186,990
USFS Appropriated Funds	3,739,800
USFS Permanent and Trust Funds	56,000
Partnership Funds	0
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2013 Total Matching	4,205,800
FY 2013 CFLRP Request	2,000,000
<b>Fiscal Year 2013 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

<b>Fiscal Year 2014 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2011 Funding For Implementation	3,269,330
FY 2014 Funding for Monitoring	172,070
USFS Appropriated Funds	3,441,400
USFS Permanent and Trust Funds	56,000
Partnership Funds	0
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2014 Total Matching	3,907,400
FY 2014 CFLRP Request	2,000,000
<b>Fiscal Year 2014 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

<b>Fiscal Year 2015 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2015 Funding For Implementation	3,066,980
FY 2015 Funding for Monitoring	161,420
USFS Appropriated Funds	3,228,400
USFS Permanent and Trust Funds	56,000
Partnership Funds	0
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2015 Total Matching	3,694,400
FY 2015 CFLRP Request	2,000,000
<b>Fiscal Year 2015 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

<b>Fiscal Year 2016 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2016 Funding For Implementation	1,081,480
FY 2016 Funding for Monitoring	56,920
USFS Appropriated Funds	1,138,400
USFS Permanent and Trust Funds	56,000
Partnership Funds	0
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2016 Total Matching	1,604,400
FY 2016 CFLRP Request	1,604,400
<b>Fiscal Year 2016 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

<b>Fiscal Year 2017 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2017 Funding For Implementation	1,081,480
FY 2017 Funding for Monitoring	56,920
USFS Appropriated Funds	1,138,400
USFS Permanent and Trust Funds	56,000
Partnership Funds	0
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2017 Total Matching	1,604,400
FY 2017 CFLRP Request	1,604,400
<b>Fiscal Year 2017 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

<b>Fiscal Year 2018 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2018 Funding For Implementation	2,971,980
FY 2018 Funding for Monitoring	156,420
USFS Appropriated Funds	3,128,400
USFS Permanent and Trust Funds	56,000
Partnership Funds	0
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2018 Total Matching	3,594,400
FY 2018 CFLRP Request	2,000,000
<b>Fiscal Year 2018 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

<b>Fiscal Year 2019 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2019 Funding For Implementation	2,741,130
FY 2019 Funding for Monitoring	144,270
USFS Appropriated Funds	2,885,400
USFS Permanent and Trust Funds	56,000
Partnership Funds	0
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2019 Total Matching	3,351,400
FY 2019 CFLRP Request	2,000,000
<b>Fiscal Year 2019 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

<b>Fiscal Year 2020 Funding Type</b>	<b>Dollars/Value Planned</b>
FY 2020 Funding For Implementation	2,570,130
FY 2020 Funding for Monitoring	135,270
USFS Appropriated Funds	2,705,400
USFS Permanent and Trust Funds	56,000
Partnership Funds	0
Partnership In-Kind Services Value	90,000
Estimated Forest Product Value	320,000
Other (specify)	0
FY 2020 Total Matching	3,171,400
FY 2020 CFLRP Request	2,000,000
<b>Fiscal Year 2020 Funding Type</b>	
USDI BLM Funds	
USDI (other) Funds	
Other Public Funding	
Private Funding	

