

**TITLE II PROJECT SUBMISSION FORM
UINTA-WASATCH-CACHE NATIONAL FOREST ADVISORY COMMITTEE**

Project Number (Assigned by Designated Federal Official):	
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1. Fiscal Year(s) You are Requesting Funds (Check One or Both)	2009	<input checked="" type="checkbox"/>	2010	<input checked="" type="checkbox"/>
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2. Project Name	Payson Lakes Trail	3. County(s)	Utah
4. Project Sponsor	Payson City	5. Date	August-30-2010
6. Sponsor's Phone Number	801-465-5233	7. Sponsors E-mail	jills@payson.org
8. Sponsor's Mailing Address	Payson City; attn: Jill Spencer; 439 West Utah Ave; Payson, UT 84651		

9. Forest Service Person Familiar With Project	Duane Resare
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10. Title II Funds Requested	11. Partner Contribution	12. Total Project Costs
\$180,000.00	\$20,500.00	\$200,500.00

13. Project Start Date:	May 31, 2011	Project End Date:	October 30, 2012
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14. Project Location [Sec. 203(b)(1)] (Legal description, road #'s, watershed, land ownership.)
Payson Lakes Campground, Spanish Fork Ranger District, T10S, R2E, section 19

15. Project Description [Sec. 203(b)(1)] (max 30 lines.)
<p>This project was identified in the 2003 Nebo Loop Scenic Byway Corridor Management Plan. Payson Lakes is the most heavily used recreation site on the Spanish Fork Ranger District, as it is a destination point for swimming, camping, fishing, hiking, and site seeing. The existing non-motorized trail around Big East lake at the Payson Lakes Campground is in need of repairs, as it has deteriorated to the extent that it is becoming hazardous and a source of sedimentation into Big East Lake.</p> <p>In 2009 and 2010, the Forest Service and Utah DNR dedicated hunter volunteers repaired retaining walls that were falling over to help shore up the trail and stop the soil erosion that was occurring. These hardened sites are used by people fishing and a place to sit along the shore line and enjoy the scenery. In 2009, the ramp to the fishing pier was repaired by the Forest Service, as it was no longer usable and it is now ADA compliant.</p> <p>Continuing this project would repair the trail prism and surface asphalt making the trail safer and ADA compliant. The project would be completed in two phases in order to reduce public impacts. Phase 1 would reconstruct approximately ¾ mile of a non-motorized trail, 5 feet wide, that goes around the lake (see attached map and yellow line) and would include repairing/replacing 3 crossings over perennial creeks.</p>

Phase 2 would be between the two day use parking lots (see attached map and orange line) and be 8-10 feet wide in order to accommodate cyclist going through the area on the Nebo Loop Scenic Byway. The second phase could be completed in 2012. Phase 2 would be approximately ¼ mile and cost approximately \$60,000.00.

16. Project Goals and Objectives (what the project will accomplish) [Sec. 203(b)(1)] (max 20 lines)

The goal is to repair the existing paved trail in order to facilitate a safer trail environment for Forest users and to reduce the impacts of a highly used recreation area around Big East Lake.

17. Coordination of this project with other related project(s) on adjacent lands? Yes No X

If yes, then describe (max. 10 lines)

18. How does proposed project meet purposes of the Legislation? [Sec. 203(b)(1)] (*check all that apply*)

<input checked="" type="checkbox"/>	Improves maintenance of existing infrastructure. [Sec. 2 (2)(A)(i)]
<input checked="" type="checkbox"/>	Implements stewardship objectives that enhance forest ecosystems. [Sec. 2 (2)(A)(ii)]
<input checked="" type="checkbox"/>	Restores and improves land health and water quality. [Sec. 2 (2)(A)(iii)]
<input checked="" type="checkbox"/>	Improves cooperative relationships between people that use and care for Federal land and the agencies that manage Federal land [Sec. 2 (3)]

19. Project Type [Sec. 203(b)(1)] (*check one*)

<input type="checkbox"/>	Road Maintenance [Sec. 2 (2)(C)(i)]	<input checked="" type="checkbox"/>	Trail Maintenance [Sec. 2 (2)(C)(i)]
<input type="checkbox"/>	Road Decommission/Obliteration [Sec. 2(2)(C)(i)]	<input type="checkbox"/>	Trail Obliteration [Sec. 2 (2)(C)(i)]
<input type="checkbox"/>	Soil Productivity Improvement [Sec. 2 (2)(C)(ii)]	<input type="checkbox"/>	Forest Health Improvement [Sec. 2 (2)(C)(iii)]
<input checked="" type="checkbox"/>	Watershed Restoration & Maintenance. [Sec. 2 (2)(C)(iv)]	<input checked="" type="checkbox"/>	Fish Habitat Restoration [Sec. 2 (2)(C)(v)]
<input type="checkbox"/>	Control of Noxious Weeds [Sec. 2 (2)(C)(vi)]	<input type="checkbox"/>	Wildlife Habitat Restoration [Sec. 2 (2)(C)(v)]
<input type="checkbox"/>	Reestablish Native Species [Sec. 2 (2)(C)(vii)]	<input type="checkbox"/>	Fuels Management/Prevention [Sec. 2 (2)(C)(iii)]
<input checked="" type="checkbox"/>	Other Infrastructure Maintenance [Sec. 2 (2)(C)(i)]	<input type="checkbox"/>	Conservation Education [Sec. 2 (3)]
<input type="checkbox"/>	Other Project Type [Sec. 2 (2)(C)]	(Specify)	

20. Measure of Project Accomplishments/Expected Outcomes [Sec. 203(b)(5)]

a. Total Acres		b. Total Miles	1	c. Number of Structures	3
d. No. Laborer Days	30	e. Estimated People Reached (for conservation education projects):			100
f. Other (specify)					

21. Merchantable Material Contracting Pilots [Sec. 204(e)(3)]

	Yes	No	<input checked="" type="checkbox"/>
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Will the project generate merchantable wood product				
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22. Proposed Method(s) of Accomplishment (check those that apply)				
<input checked="" type="checkbox"/>	Contract	<input checked="" type="checkbox"/>	Federal Workforce	Other (specify below)
	County Workforce	<input checked="" type="checkbox"/>	Volunteers	Payson City

23. Previous Title II Funding					
Title II Year	Request	Funding	Title II Year	Request	Funding
FY02			FY06		
FY03			FY07		
FY04			FY08		
FY05			Totals		

24. Budget Summary					
Budget Categories	Title II Funds Requested (1)	Other Contributions			Total Costs (5)
		Forest Service (2)	Utah DNR dedicated Hunter Volunteers (3)	Payson City (4)	
a. Personnel		\$3,500.00	\$4,000.00	\$1,000.00	\$8,500.00
b. Fringe benefits					
c. Travel					
d. Equipment					
e. SEPA, NEPA & Sec. 7 ESA consultation		\$2,000.00			\$2,000.00
f. Permit acquisition					
g. Materials & supplies		\$2,500.00		\$2,000.00	\$4,500.00
h. Project design & engineering		\$3,000.00			\$2,500.00
i. Contractual	\$180,000.00				\$180,000.00
j. Monitoring					
k. Other (contract inspection)		\$2,500.00			\$3,000.00
l. Other (specify)					
m. Other (specify)					
n. Other (specify)					
o. Indirect costs – Applicant/Partner					
p. Total		\$13,500.00	\$4,000.00	\$3,000.00	\$200,500.00

	\$180,000.00				
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Amount from Column 1, Item p desired by fiscal year

p. FY2009	FY2010 \$180,000.00
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You must attach a detailed cost worksheet to show additional information that supports the lump sum figures provided above which displays how you determined the cost figures above, e.g. Salary/Labor = hrs or days x rate; Travel = miles x rate or months x FOR rate, days x per diem rate; Equipment Use = hrs or days x rate; Supplies & Materials--list of items and estimated cost; Printing = estimated cost per item; Indirect Cost = Direct cost x current indirect rate.

This information is needed to substantiate your budget estimate. In addition, indicate if contributions are Cash=C or In-Kind= IK. If your project requires Forest Service resources, be sure they are included in the Title II funds requested.

Use the attached cost worksheet or one of your choosing as long as specific details are included.

25. Project Work Form
List tasks and time frames necessary to complete your project. Show who will complete each task.

Tasks	Time Frame	Who Will Complete Work
Retaining wall repair	2009 and 2010	Forest Service and Utah DNR dedicated hunter Volunteers
Trail tread preparation	May 2011 to July 2011	Contractor
Trail asphaltting	July 2011 to August 2011	Contractor
Bridge repair	September 2011	Forest Service employees
Phase 2		
Trail tread preparation	May 2012 through July 2012	Contractor
Trail asphaltting	July 2012 through August 2012	Contractor

26. How will cooperative relationships between the people that use federal lands and the agencies that manage them be improved? List known partnerships or collaborative opportunities [Sec. 2 (3)]

City of Payson has been requesting the Forest Service to repair this trail for over 5 years. The District receives complaints that there are tripping hazards and it is now difficult to push a stroller around the lake.

27. How is this project in the best interest of the community? [Sec. 203 (b)(7)] Identify benefits to communities.

Increases Forest visitor use and increases business in Payson City. Reduces walking hazards and will provide for greater public use while minimizing the impacts to Big East Lake.

28. How does project benefit federal lands/resources?

Protecting soils from erosion on existing trail conditions and maintains the trail to Forest Service standards.	
29. Target Species Benefited (if applicable)	

30. Status of Project Planning [Sec. 204 (b)]						
a. NEPA* Analysis Complete?	Yes	X	No		<i>b. If no, give estimated date of completion</i>	
b. NOAA* Fisheries Sec. 7 ESA* Consultation Complete?	Yes		No		Not Applicable	X
c. USFWS* Sec. 7 ESA Consultation Complete?	Yes		No		Not Applicable	X
d. Survey & Manage Complete?	Yes		No		Not Applicable	X
e. WDFW* Permits -Formal HPA* Complete -Covered under MOU* and WDFW* -Not Completed	Yes		No		Not Applicable	X
f. COE* 404 Fill/Removal Permit Obtained?	Yes		No		Not Applicable	X
g. SHPO* Concurrence Received?	Yes		No		Not Applicable	X
h. Project Design(s) Completed?	Yes		No	X		
*NEPA=National Environmental Policy Act, NOAA=National Oceanographic and Atmospheric Administration. ESA=Endangered Species Act, USFWS=United States Fish and Wildlife Service, WDFW=Washington Department of Fish and Wildlife HPA-Hydrologic Permit Approved, MOU-Memorandum of Understanding, COE=Army Corps of Engineers, SHPO = State Historic Preservation Officer						

31. Monitoring Plan [Sec. 203(b)(6)]	
a. <i>How will the positive or negative impacts of the project be identified and tracked?</i> [Sec. 203 (b)(6)(A)]	
User comments after the project is completed will be recorded. Soil erosion into the reservoir would be monitored.	
<i>Who is responsible for this monitoring item?</i>	
b. <i>How will the project be evaluated to determine how well the proposed project contributes towards local employment and/or training opportunities, including summer youth jobs programs such as the Youth Conservation Corps where appropriate?</i> [Sec. 203 (b)(6)(B)(i)]	
Volunteer efforts would be encouraged and tracked.	
<i>Who is responsible for this monitoring item?</i>	Forest Service Volunteer Coordinator
c. <i>If applicable, how will the project be evaluated to determine if the project improved the use of, or added value to, any products removed from the land?</i> [Sec. 203(b)(6)(B)(ii)]	
<i>Who is responsible for this monitoring item?</i>	
d. <i>Identify total funding needed to carry out specified monitoring tasks (Item k., Column D in Project Costs table)</i>	\$
<i>What are the sources for funding?</i>	

32. Accomplishment Reporting
Accomplishment information will be required at the close of a funded project. Project photos of before and

after will be provided.

EXPANDED PROJECT BUDGET					
Other Contributions					
Cost Category Description	Title II Funds Request	Forest Service	Partner 1	Partner 2	Total
a. Personnel					
<i>Subtotal</i>					
b. Fringe Benefits					
<i>Subtotal</i>					
c. Travel					
<i>Subtotal</i>					
d. Equipment					
<i>Subtotal</i>					
e. SEPA, NEPA, & Sec.7 ESA consultation					
<i>Subtotal</i>					
f. Permit acquisition					
<i>Subtotal</i>					
g. Materials and supplies					
<i>Subtotal</i>					
h. Project design and engineering					
<i>Subtotal</i>					
i. Contractual					
<i>Subtotal</i>					
j. Monitoring					
<i>Subtotal</i>					
k. Indirect costs – Applicant/Partner					
<i>Subtotal</i>					

I. Other (specify)					
<i>Subtotal</i>					
Project Total	\$180,000.00				

