

**2008 - 2011 SECURE RURAL SCHOOLS  
PUBLIC LAW 110-343  
TITLE II PROJECT SUBMISSION FORM  
USDA FOREST SERVICE**

San Juan National Forest Resource Advisory Committee

**Project Number** (Assigned by Designated Federal Official):  
**Funding Fiscal Year(s):**

<b>2. Project Name: WEST FORK ROAD</b>	<b>3a. State: Colorado</b> <b>3b. County(s): Dolores</b>
<b>4. Project Submitted By: Dolores County</b>	<b>5. Date: 7-14-2011</b>
<b>6. Contact Phone Number: 970-677-2383</b>	<b>7. Contact E-mail: dcdolocnty@fone.net</b>

<b>8. Project Location: West Fork Road # 38</b>	
a. National Forest(s): <b>San Juan</b>	b. Forest Service District: <b>Mancos/Dolores</b>
c. Location (Township-Range-Section) <b>T39N, R13&amp;13 W,S-18,17,8,9,10,3,2,35,26,24,13</b>	

<b>9. Project Goals and Objectives: An Extension of the current project on West Fork Road.</b>
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<b>10. Project Description:</b>
a. Brief: ( <i>in one sentence</i> ) See above
b. Detailed: See above

<b>11. Types of Lands Involved?</b>
State/Private/Other lands involved? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Land Status:</b>
If Yes, specify: San Juan National Forest & Private land combined

<b>12. How does the proposed project meet purposes of the Legislation?</b> (Check at least 1)
<input checked="" type="checkbox"/> Improves maintenance of existing infrastructure.
<input type="checkbox"/> Implements stewardship objectives that enhance forest ecosystems.
<input type="checkbox"/> Restores and improves land health.
<input type="checkbox"/> Restores water quality

<b>13. Project Type</b>
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a. Check all that apply: (check at least 1)	
<input type="checkbox"/> Road Maintenance	<input type="checkbox"/> Trail Maintenance
<input type="checkbox"/> Road Decommission/Obliteration	<input type="checkbox"/> Trail Obliteration
<input type="checkbox"/> Other Infrastructure Maintenance (specify):	
<input type="checkbox"/> Soil Productivity Improvement	<input type="checkbox"/> Forest Health Improvement
<input type="checkbox"/> Watershed Restoration & Maintenance	<input type="checkbox"/> Wildlife Habitat Restoration
<input type="checkbox"/> Fish Habitat Restoration	<input type="checkbox"/> Control of Noxious Weeds
<input type="checkbox"/> Reestablish Native Species	<input type="checkbox"/> Fuels Management/Fire Prevention
<input type="checkbox"/> Implement CWPP Project	<input type="checkbox"/> Other Project Type (specify):
b. Primary Purpose (select only 1): <b>Road Maintenance</b>	

<b>14. Identify What the Project Will Accomplish</b>
Miles of road maintained: Complete current project of <b>9.2 miles</b>
Miles of road decommissioned/obliterated:
Number of structures maintained/improved:
Acres of soil productivity improved:
Miles of stream/river restored/improved:
Miles of fish habitat restored/improved:
Acres of native species reestablished:
Acres of hazardous fuel treatment
Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks:
People reached (for environmental education projects/fire prevention):
Direct economic activity benefit: <b>Major artery to San Juan National Forest &amp; private dwellings, businesses and rangeland.</b>
Other:

15. Estimated Project Start Date: June 2011

16. Estimated Project Completion Date: Sept. 2013

17. List known partnerships or collaborative opportunities.

U.S. Forest Service & Dolores County

18. Identify benefits to communities.

Maintenance Course to existing all weather road.

19. How does the project benefit federal lands/resources?

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)

Contract

Federal Workforce

County Workforce

Volunteers

Grant

Agreement

Americorps

YCC/CCC Crews

Job Corps

Stewardship Contract

Merchantable Timber Pilot

Other (specify):

21. Will the Project Generate Merchantable Timber?  Yes  No

22. Anticipated Project Costs

a. Title II Funds Requested: \$30,057.00 and any future Title II funds that become available.

b. Is this a multi-year funding request?  Yes  No

23. Identify Source(s) of Other Funding: Dolores County- in kind contributions.

24. Monitoring Plan (provide as attachment)

- Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- Identify who will conduct the monitoring:
- Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

Unused funds will be returned to the RAC account.

Other, please explain: All funds received will be used to do as much as possible, if funding comes up short, other avenues will be examined.



Project Recommended By:

/s/ (INSERT Signature)

Project Approved By:

/s/ (INSERT Signature)

# Project Cost Analysis Worksheet

## Worksheet 1

Please submit this worksheet with your proposal in consultation with Forest Service staff

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys				
b. NEPA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation				
g. Contract/Grant Administration				
h. Contract/Grant Cost				
i. Salaries			\$47,493.00	
j. Materials & Supplies		\$30,057.00		
k. Monitoring				
l. Other				
1.				
2, Partner Indirect Cost				
m. Project Sub-Total				
n. FS Indirect Costs				
<b>Total Cost Estimate</b>		\$30,057.00	\$47,493.00	\$77,550.00

NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
  - 1. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.