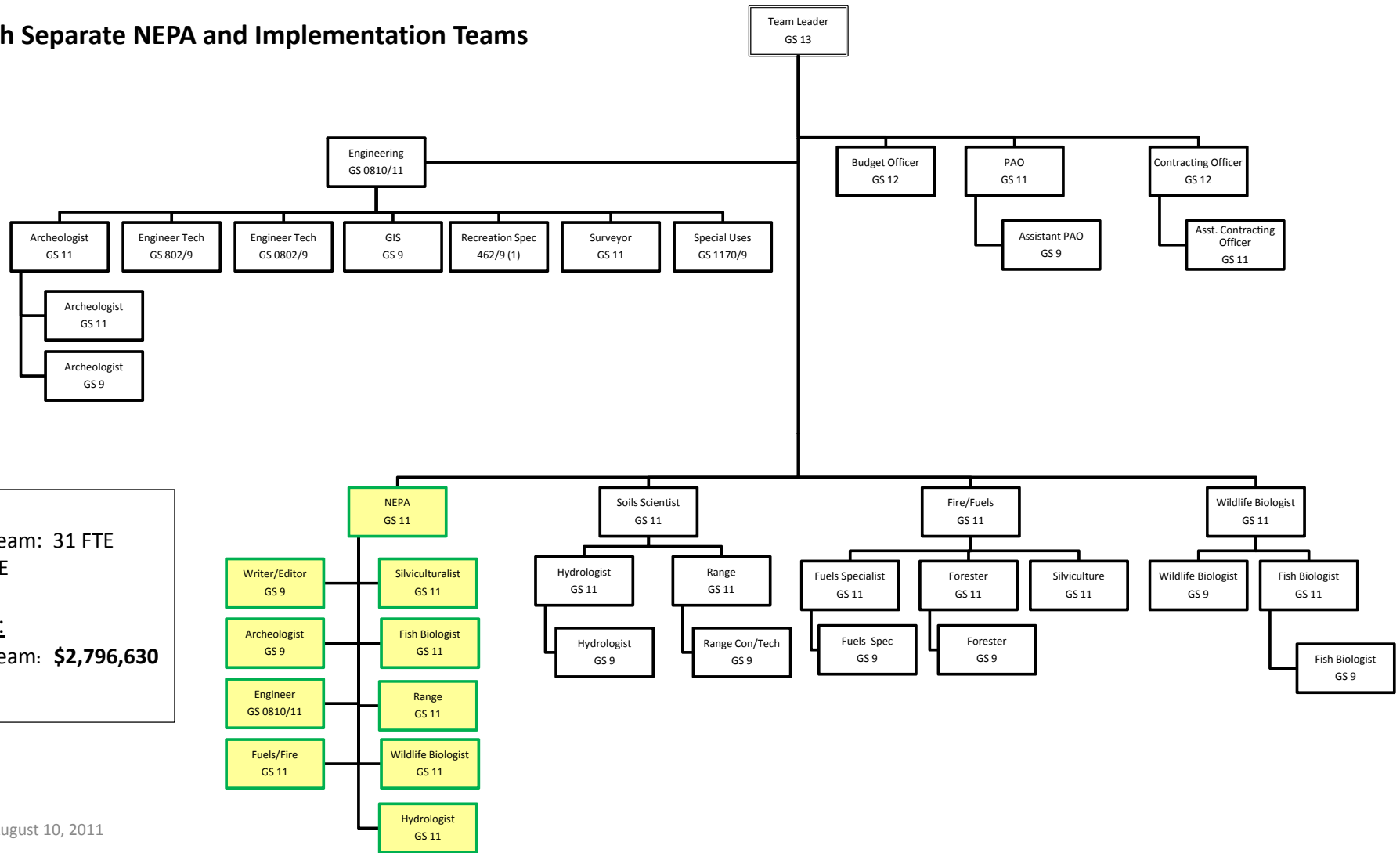


Wallow Fire Long Term Restoration Team

Organization Chart

With Separate NEPA and Implementation Teams



NOTES:

Implementation Team: 31 FTE
 NEPA Team: 10 FTE

Personnel Costs:

Implementation Team: **\$2,796,630**

NEPA : **\$926,224**

Apache-Sitgreaves NFs FLT Analysis of RAT Team Recommendations for Wallow Fire Long Term Restoration

	NEPA	Hydro	Soils	Fire/Fuel	Range	F. Bio	W/L Bio	Silvic	Forestry	PAO	Contract	Engineer	TM Leader	Archy	Special Use	GIS	MISC	Surveyor	Budget Officer
	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE
Cultural R./ Heritage	0	0	0	0	1	0	0	0	0	0	0.25	0	0	1	0	0	0	0	0
Range	0	0	1	0.3	1.5	0.5	0	0	0	0	0	0	0	0.5	0	0	0	0	0
Noxious Weeds	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Life, Health, & Safety	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Infrastructure	0	0	0	0	0	0.25	0	0	0	0	0.75	1	0	1	1	0.5	0	1	0
Landline, Special Uses	0	0	0	0	0	0	0	0	0	0	0	3.08	0	0	0	0	0	0	0
Water/ Soils		0.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veg Mgmt	0.5	1	0	2	2	1	2	1	3	1	1	2	0	1	0	0	0	0	0
Haz Fuels	1	1	0	0.75	0	0.5	0	1	0	0	0	0.5	0	1	0	0.5	0	0	0
Adaptive Mgmt	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1.5	0	0
Fish / Aquatics	0	1	0	0	0	0.75	0	0	0	0	0	0	0	0	0	0	2.25	0	0
Wildlife	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	6.25	0	0	0
Team Leadership	0.5	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1

TOTALS GS 9 - 13

GS 13	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
GS 12	0	0.3	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
GS 11	1	2	1	3.05	2	2	2	2	1	1	1	1.5	0	2	0	0	0	1	0
GS 09	1	1	0	1	1	1	1	0	1	1	0	3	0	2	1	1	0	0	0
	2	3	1	4	3	3	3	2	2	2	2	5	1	4	1	1	0	1	1

1 GS 13
2 GS 12
23 GS 11
15 GS 09
41

NEPA TEAM

NEPA, GS 11	1	1	0	1	1	1	1	1	0	0	0	1	0	0	0	0	0	0	0
NEPA, GS 09	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
	2	1	0	1	1	1	1	1	0	0	0	1	0	1	0	0	0	0	0

8 NEPA, GS 11
2 NEPA, GS 09
10

RESTORATION IMPLEMENTATION TEAM

IMPLEMENTATION, GS 13	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
IMPLEMENTATION, GS 12	0	0.3	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
IMPLEMENTATION, GS 11	0	1	1	2.05	1	1	1	1	1	1	1	0.5	0	2	0	0	0	1	0
IMPLEMENTATION, GS 9	0	1	0	1	1	1	1	0	1	1	0	3	0	1	1	1	0	0	0
	0	2	1	3	2	2	2	1	2	2	2	4	1	3	1	1	0	1	1

1 IMPLEMENTATION, GS 13
2 IMPLEMENTATION, GS 12
15 IMPLEMENTATION, GS 11
13 IMPLEMENTATION, GS 9
31

SEASONAL/TEMPORARY/TERM HIRES

GS 7/9	0	0	0	0	1.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS 7	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
GS 5/7	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS 4/6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.5	0	0	0
GS 3/4/5	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0	10	0	0
WG-10	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
WG-08	0	0	0	0	0	0	0	0	0	0	0	0.75	0	0	0	0	0	0	0
WG-3	0	0	0	0	0	0	0	0	0	0	0	1.33	0	0	0	0	0	0	0
	0	0	0	0	3	0	0	0	1	0	0	3	0	1	0	0	12	0	0

2 GS 7/9
1 GS 7
1 GS 5/7
2 GS 4/6
11 GS 3/4/5
1 WG-10
1 WG-08
1 WG-3
19

NEPA TEAM

Grade/Step	No. FTE	Planned Cost to Gov	FY 12 Days	Annual Cost
GS 13/7	0	\$510.36	260	\$ -
GS 12/7	0	\$424.52	260	\$ -
GS 11/7	8	\$370.79	260	\$771,243
GS 09/7	2	\$298.04	260	\$154,981
	10			\$926,224

IMPLEMENTATION TEAM

Grade/Step	No. FTE	Planned Cost to Gov	FY 12 Days	Annual Cost
GS 13/7	1	\$510.36	260	\$132,694
GS 12/7	2	\$424.52	260	\$253,863
GS 11/7	15	\$370.79	260	\$1,402,699
GS 09/7	13	\$298.04	260	\$1,007,375
	31			\$2,796,630

SEASONAL/TEMPORARY/TERM HIRES

Grade/Step	No. FTE	Planned Cost to Gov	FY 12 Days	Annual Cost
GS 7/9	2	\$ 298.04	260	\$ 116,236
GS 7	1	\$ 279.82	260	\$ 72,753
GS 5/7	1	\$ 279.82	260	\$ 72,753
GS 4/6	2	\$ 219.20	260	\$ 85,488
GS 3/4/5	11	\$ 192.58	260	\$ 525,743
WG-10	1	\$ 335.55	260	\$ 87,243
WG-08	1	\$ 275.11	260	\$ 53,646
WG-3	1	\$ 124.24	260	\$ 42,962
	19			\$ 1,056,825