

Table 3: Terrain Specifications – Existing Conditions

Map Ref.	Trail Area/Name	Top Elevation	Bottom Elevation	Vertical Rise	Plan Length	Slope Length	Average Width	Slope Area	Average Grade	Max Grade	Ability Level
		(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(acres)	(%)	(%)	
5-01	Central Schoolmarm	10,832	9,838	994	5,199	5,408	204	25.4	19%	22%	Novice
5-02	Freda's Way	10,861	10,532	329	1,488	1,525	181	6.3	22%	20%	Novice
5-03	Saw Whiskers	10,872	10,758	113	855	865	139	2.8	13%	20%	Novice
5-04	Crossover	10,787	10,459	328	1,436	1,500	59	2.0	23%	17%	Novice
5-05	Hoodoo	10,571	10,204	367	1,708	1,806	135	5.6	21%	32%	Low Intermediate
5-06	Schoolmaster	10,574	10,280	294	1,358	1,416	177	5.8	22%	27%	Low Intermediate
5-07	Last Chance	10,345	9,972	373	2,651	2,725	194	12.1	14%	21%	Novice
5-08	Gassy's	10,197	10,009	188	910	942	180	3.9	21%	34%	Low Intermediate
5-09	Two Sled	10,381	10,260	122	1,329	1,341	32	1.0	9%	15%	Novice
5-10	Ballhooter	10,143	9,908	235	1,140	1,177	220	6.0	21%	41%	Intermediate
5-11	Haywood	9,845	9,400	445	2,563	2,625	152	9.1	17%	38%	Intermediate
5-12	Last Hoot	10,182	9,386	797	2,748	2,896	233	15.5	29%	54%	Advanced Intermediate
5-13	Lower A-51	10,446	9,893	553	2,134	2,230	402	20.6	26%	37%	Intermediate
5-14	The Slot	10,373	10,093	280	810	859	106	2.1	35%	38%	Intermediate
5-15	Go Devil	10,647	9,884	762	2,966	3,083	144	10.2	26%	36%	Intermediate
5-16	Lower Go Devil	9,891	9,354	537	2,238	2,359	146	7.9	24%	52%	Advanced Intermediate
6-01	Discovery	9,416	9,325	91	780	785	305	5.5	12%	16%	Novice
7-01	A-51 Racecourse	10,855	10,385	470	2,114	2,177	170	8.5	22%	25%	Novice
7-02	A-51 Mainstreet	10,862	10,442	420	1,952	2,036	188	8.8	22%	26%	Low Intermediate
7-03	A-51 - 4 fingers and a pipe	10,866	10,448	418	2,189	2,242	463	23.9	19%	25%	Low Intermediate
9-01	Mozart	11,601	10,021	1,579	7,253	7,534	233	40.3	22%	47%	Intermediate
9-02	Mineshaft	11,400	10,437	963	2,543	2,793	226	14.5	38%	50%	Advanced Intermediate
9-03	Diamond Back	11,485	10,056	1,429	4,945	5,339	170	20.8	29%	55%	Advanced Intermediate
10-01	Scout	11,605	11,486	120	962	1,022	238	5.6	12%	17%	Novice
10-02	Endeavor - TipTop	11,630	11,469	161	1,250	1,265	108	3.1	15%	19%	Novice
11-01	Prospector	11,456	10,492	965	5,119	5,244	159	19.2	19%	36%	Intermediate
11-02	Last Alamo	11,485	10,704	781	2,790	2,942	190	12.8	28%	40%	Intermediate
11-03	Ambush	11,506	10,492	1,014	3,394	3,575	137	11.3	30%	49%	Advanced Intermediate
11-04	Powder Cap	11,441	10,422	1,020	3,058	3,235	141	10.4	33%	43%	Advanced Intermediate
11-05	Star Fire	11,479	10,057	1,421	4,685	4,957	149	17.0	30%	46%	Advanced Intermediate
11-06	Bullet	10,981	10,258	723	1,824	1,977	125	5.7	40%	52%	Advanced Intermediate
11-07	Black Hawk	11,154	10,358	797	1,706	1,893	181	7.9	47%	57%	Expert
11-08	Geronimo	11,473	10,021	1,452	4,903	5,246	170	20.4	30%	52%	Advanced Intermediate
11-09	Cat Dancer	11,451	10,487	964	2,926	3,107	179	12.7	33%	51%	Advanced Intermediate
12-01	Anticipation	11,430	10,790	640	2,972	3,107	222	15.8	22%	40%	Intermediate
12-02	Spillway	11,440	10,729	711	2,756	2,858	202	13.3	26%	41%	Intermediate

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		(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(acres)	(%)	(%)	
12-03	Upper Fox Trot	10,928	10,921	7	611	689	54	0.9	10%	10%	Intermediate
12-04	Lower Fox Trot	10,847	10,793	54	1,207	1,223	59	1.7	12%	20%	Intermediate
12-05	Anticipation Flats	10,790	10,525	265	3,380	3,465	124	9.9	8%	13%	Intermediate
12-06	Wayback Access	10,525	10,369	156	1,183	1,208	56	1.5	10%	10%	Intermediate
12-07	Wayback Lift Line	11,426	10,381	1,045	3,566	3,783	76	6.6	29%	49%	Advanced Intermediate
13-01	Black Forest	11,929	11,497	432	1,705	1,771	263	10.7	25%	32%	Advanced Intermediate
13-02	Timberwolf	11,509	11,003	507	1,656	1,740	128	5.1	31%	47%	Advanced Intermediate
13-03	Bushwhacker	11,504	10,862	642	1,802	1,946	100	4.5	36%	56%	Expert
13-04	Badger	11,495	10,822	673	1,931	2,076	110	5.2	35%	49%	Advanced Intermediate
13-05	Coyote Caper	10,999	10,532	466	4,332	4,411	110	11.2	11%	18%	Advanced Intermediate
13-06	Oh, Bob!	11,590	10,548	1,043	3,989	4,152	108	10.3	26%	45%	Intermediate
13-07	Elk Run	11,908	10,613	1,295	4,975	5,260	195	23.5	26%	42%	Intermediate
13-08	Big Horn	11,629	10,689	940	3,380	3,734	138	11.8	28%	40%	Intermediate
13-09	Porcupine	11,679	10,761	917	3,397	3,722	164	14.0	27%	42%	Intermediate
13-10	Lodgepole	11,056	10,533	523	6,195	6,224	20	2.8	8%	18%	Intermediate
13-11	The Willows	10,852	10,530	322	4,414	4,525	121	12.6	7%	18%	Intermediate
13-12	Escape	10,987	10,866	121	411	429	20	0.2	29%	32%	Intermediate
C-1	Magic Carpet I	9,283	9,278	6	125	125	153	0.4	4%	4%	Beginner
C-2	Magic Carpet II	9,322	9,280	42	395	398	240	2.2	11%	11%	Beginner
C-3	Magic Carpet III	9,310	9,280	31	266	268	124	0.8	11%	11%	Beginner
C-4	Kokomo (Carpet IV)	11,620	11,575	45	359	362	151	1.3	13%	13%	Novice
C-5	Sunkid I	9,360	9,348	11	145	146	79	0.3	8%	8%	Beginner
	TOTAL					232,870		892			

Source: SE GROUP

Table 4: Terrain Specifications - Upgrading Plan

Map Ref.	Trail Area/Name	Top Elevation	Bottom Elevation	Vertical Rise	Plan Length	Slope Length	Average Width	Slope Area	Average Grade	Max Grade	Ability Level
		(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(acres)	(%)	(%)	
1-01	Spring Dipper	11,604	10,020	1,584	8,392	8,699	195	38.9	19%	36%	Intermediate
1-02	Flying Dutchman	11,595	10,150	1,445	6,401	6,777	237	36.9	23%	42%	Intermediate
1-03	Bachelor	11,613	10,842	771	3,341	3,507	184	14.8	23%	48%	Advanced Intermediate
1-04	Jackface	11,125	11,038	88	946	1,103	347	8.8	9%	44%	Intermediate
1-05	Jackwhacker	11,038	10,146	892	3,352	3,709	251	21.4	27%	37%	Intermediate
1-06	Sante Fe	10,936	10,061	875	4,343	4,478	161	16.5	20%	45%	Intermediate
1-07	Upper Whipsaw	10,732	10,328	404	1,732	1,791	200	8.2	23%	33%	Intermediate
1-08	Cross-cut	10,839	10,647	192	1,034	1,064	181	4.4	19%	33%	Intermediate
1-09	Swandyke	10,432	10,108	324	1,246	1,293	156	4.6	26%	43%	Intermediate
1-10	Lower Whipsaw	10,288	10,136	152	628	655	144	2.2	24%	40%	Intermediate
1-11	Saddlejack	10,226	10,073	153	990	1,006	212	4.9	15%	32%	Intermediate
1-12	Missouri	10,065	9,853	212	937	963	158	3.5	23%	31%	Intermediate
1-13	River Run	10,068	9,318	750	2,645	2,777	271	17.3	28%	40%	Intermediate
1-14	Beger	10,020	9,643	377	1,465	1,566	152	5.5	26%	35%	Intermediate
1-15	Midland	9,797	9,756	41	261	265	104	0.6	16%	17%	Intermediate
1-16	Bear Tree	9,635	9,527	108	646	657	112	1.7	17%	24%	Novice
1-17	Ina's Way	9,514	9,391	123	1,181	1,222	70	2.0	10%	20%	Novice
Pro 1-18	Burro Alley Bypass	11,318	10,675	643	4,319	4,386	119	12.0	15%	31%	Intermediate
Pro 1-19	1-2 to 1-1 Connector	11,340	11,260	80	462	474	104	1.1	17%	19%	Intermediate
Pro 1-20	1-6 to 1-1 Connector	10,660	10,490	170	749	771	176	3.1	23%	36%	Intermediate
Pro 1-21	Ski Tip Lift Connector to 1-1	10,588	10,454	134	583	600	102	1.4	23%	32%	Intermediate
Pro 1-22	1-6 to 1-9 Connector	10,187	10,128	58	233	241	93	0.5	25%	25%	Intermediate
Pro 1-23	Connector to River Run Mid-Load	10,073	10,045	28	517	520	153	1.8	5%	15%	Intermediate
Pro 1-24	1-14 Steep Bypass	10,015	9,918	97	613	622	89	1.3	16%	22%	Intermediate
Pro G-11	Spring Dipper Glades	11,519	11,129	390	1,307	1,370	250	7.9	30%	43%	Advanced Intermediate
3-01A	Upper Schoolmarm	11,611	11,339	272	2,061	2,171	193	9.6	13%	38%	Novice
3-01B	Upper Schoolmarm - Teaching Area	11,339	10,831	507	3,572	3,628	160	13.3	14%	34%	Novice
3-02	Frenchman	11,612	10,121	1,491	6,276	6,530	173	26.4	24%	47%	Advanced Intermediate
3-03	Wild Irishman	11,440	10,253	1,187	5,093	5,260	222	26.8	23%	42%	Intermediate
3-04	Paymaster	11,359	10,123	1,236	5,893	6,100	212	29.7	21%	36%	Intermediate
3-05	Ida Belle	11,142	10,870	272	1,109	1,160	90	2.4	24%	46%	Advanced Intermediate
3-06	Silver Spoon	11,023	10,178	845	4,084	4,250	215	21.0	21%	26%	Low Intermediate
R 3-07	Relocated Silver Master	10,566	10,464	101	442	456	136	1.4	23%	31%	Intermediate
3-08	Zuma Highway - West	10,057	9,971	86	838	894	109	2.2	10%	12%	Novice
3-09	Zuma Highway - East	9,985	9,971	14	398	400	80	0.7	4%	7%	Novice
3-10	SnoSkate Park	10,932	10,855	77	751	756	248	4.3	10%	13%	Novice

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		(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(acres)	(%)	(%)	
Pro 3-11	3-01 Bypass A	11,565	11,220	345	1,797	1,844	112	4.7	19%	23%	Intermediate
Pro 3-12	3-01 Bypass B	11,027	10,927	99	1,042	1,049	39	0.9	10%	13%	Intermediate
Pro 3-13	3-2 Infill	11,377	11,132	244	761	807	119	2.2	32%	50%	Advanced Intermediate
Pro 3-14	Frontside Infill	11,083	10,866	216	867	896	133	2.7	25%	32%	Intermediate
Pro 3-15	Frontside Infill	11,261	10,526	735	2,986	3,081	177	12.5	25%	39%	Intermediate
Pro 3-16	Frontside Infill	11,212	10,788	424	1,865	1,921	138	6.1	23%	39%	Intermediate
4-01	Jaybird	10,185	9,986	200	1,253	1,278	209	6.1	16%	26%	Low Intermediate
4-02	Modest Girl	10,184	10,104	80	588	594	139	1.9	14%	19%	Novice
4-03	Bobtail	10,002	9,780	221	1,325	1,358	131	4.1	17%	31%	Low Intermediate
4-04	Upper Jackstraw	9,972	9,918	54	523	532	68	0.8	10%	18%	Novice
4-05	Lower Jackstraw	9,908	9,841	67	786	808	102	1.9	9%	16%	Novice
4-06	Orfint Boy	9,978	9,916	63	256	270	116	0.7	25%	35%	Low Intermediate
4-07U	Upper Dercum's Dash	9,857	9,650	206	1,688	1,710	90	3.5	12%	22%	Novice
4-07L	Lower Dercum's Dash	9,650	9,594	56	646	652	68	1.0	9%	14%	Intermediate
4-08	Lower Schoolmarm	9,833	9,361	472	4,892	4,994	113	12.9	10%	19%	Novice
Pro 4-09	Jimmy Connector	11,349	10,962	387	4,091	4,115	32	3.0	9%	21%	Advanced Intermediate
5-01	Central Schoolmarm	10,832	9,838	994	5,199	5,408	217	26.9	19%	22%	Novice
5-02	Freda's Way	10,861	10,532	329	1,488	1,525	189	6.6	22%	20%	Novice
5-03	Saw Whiskers	10,872	10,758	113	855	865	139	2.8	13%	20%	Novice
5-04	Crossover	10,787	10,459	328	1,436	1,500	59	2.0	23%	17%	Novice
5-05	Hoodoo	10,571	10,204	367	1,708	1,806	186	7.7	21%	32%	Low Intermediate
5-06	Schoolmaster	10,574	10,280	294	1,358	1,416	219	7.1	22%	27%	Low Intermediate
5-07	Last Chance	10,345	9,972	373	2,651	2,725	194	12.1	14%	21%	Novice
5-08	Gassy's	10,197	10,009	188	910	942	180	3.9	21%	34%	Low Intermediate
5-09	Two Sled	10,381	10,260	122	1,329	1,341	32	1.0	9%	15%	Novice
5-10	Ballhooter	10,143	9,908	235	1,140	1,177	269	7.3	21%	41%	Intermediate
5-11	Haywood	9,845	9,400	445	2,563	2,625	152	9.1	17%	38%	Intermediate
5-12	Last Hoot	10,182	9,386	797	2,748	2,896	233	15.5	29%	54%	Advanced Intermediate
5-13	Lower A-51	10,446	9,893	553	2,134	2,230	402	20.6	26%	37%	Intermediate
5-14	The Slot	10,373	10,093	280	810	859	106	2.1	35%	38%	Intermediate
5-15	Go Devil	10,647	9,884	762	2,966	3,083	179	12.7	26%	36%	Intermediate
5-16	Lower Go Devil	9,891	9,354	537	2,238	2,359	146	7.9	24%	52%	Advanced Intermediate
Pro 5-17	5-09 to 5-10 Bypass	10,292	10,149	142	1,019	1,032	104	2.5	14%	26%	Intermediate
Pro 5-18	5-10 to 5-11 Bypass	9,948	9,793	155	546	568	90	1.2	28%	36%	Intermediate
6-01	Discovery	9,416	9,325	91	780	785	305	5.5	12%	16%	Novice
7-01	A-51 Racecourse	10,855	10,385	470	2,114	2,177	197	9.9	22%	25%	Novice

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7-02	A-51 Mainstreet	10,862	10,442	420	1,952	2,036	191	8.9	22%	26%	Low Intermediate
7-03	A-51 - 4 fingers and a pipe	10,866	10,448	418	2,189	2,242	488	25.1	19%	25%	Advanced Intermediate
9-01	Mozart	11,601	10,021	1,579	7,253	7,534	280	48.4	22%	47%	Advanced Intermediate
9-02	Mineshaft	11,400	10,437	963	2,543	2,793	245	15.7	38%	50%	Advanced Intermediate
9-03	Diamond Back	11,485	10,056	1,429	4,945	5,339	194	23.7	29%	55%	Advanced Intermediate
Pro 9-04	9-03 to 9-02 Connector	10,977	10,604	373	965	1,037	160	3.8	39%	46%	Advanced Intermediate
10-01	Scout	11,605	11,486	120	962	1,022	238	5.6	12%	17%	Novice
10-02	Endeavor - TipTop	11,630	11,469	161	1,250	1,265	108	3.1	15%	19%	Novice
11-01	Prospector	11,456	10,492	965	5,119	5,244	162	19.5	19%	36%	Intermediate
11-02	Last Alamo	11,485	10,704	781	2,790	2,942	207	14.0	28%	40%	Intermediate
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11-05	Star Fire	11,479	10,057	1,421	4,685	4,957	168	19.1	30%	46%	Advanced Intermediate
11-06	Bullet	10,981	10,258	723	1,824	1,977	129	5.9	40%	52%	Advanced Intermediate
11-07	Black Hawk	11,154	10,358	797	1,706	1,893	181	7.9	47%	57%	Expert
11-08	Geronimo	11,473	10,021	1,452	4,903	5,246	173	20.9	30%	52%	Advanced Intermediate
11-09	Cat Dancer	11,451	10,487	964	2,926	3,107	179	12.7	33%	51%	Advanced Intermediate
Pro 11-10	11-04 to 11-06 Connector	10,892	10,818	75	702	708	67	1.1	11%	18%	Advanced Intermediate
Pro 11-11	11-08 to 11-09 Connector	11,391	11,286	106	331	349	101	0.8	32%	36%	Advanced Intermediate
12-01	Anticipation	11,430	10,790	640	2,972	3,107	222	15.8	22%	40%	Intermediate
12-02	Spillway	11,440	10,729	711	2,756	2,858	208	13.6	26%	41%	Intermediate
12-03	Upper Fox Trot	10,928	10,921	7	611	689	54	0.9	10%	10%	Intermediate
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12-05	Anticipation Flats	10,790	10,525	265	3,380	3,465	240	19.1	8%	13%	Intermediate
12-06	Wayback Access	10,525	10,369	156	1,183	1,208	56	1.5	10%	10%	Intermediate
12-07	Wayback Lift Line	11,426	10,381	1,045	3,566	3,783	76	6.6	29%	49%	Advanced Intermediate
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13-07	Elk Run	11,908	10,613	1,295	4,975	5,260	200	24.1	26%	42%	Intermediate
13-08	Big Horn	11,629	10,689	940	3,380	3,734	145	12.4	28%	40%	Intermediate
13-09	Porcupine	11,679	10,761	917	3,397	3,722	170	14.5	27%	42%	Intermediate
13-10	Lodgepole	11,429	10,533	896	8,443	8,509	38	7.4	11%	26%	Intermediate

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13-12	Escape	10,987	10,866	121	411	429	84	0.8	29%	32%	Intermediate
Pro 13-13	Gladed Trail	11,831	11,013	818	2,588	2,717	194	12.1	32%	43%	Intermediate
Pro 13-14	Gladed Trail	11,926	11,049	877	3,229	3,353	190	14.6	27%	40%	Intermediate
Pro 15-1	Windows Lift Access	11,606	11,507	99	1,374	1,381	81	2.6	7%	20%	Low Intermediate
Pro 16-01	Bergman Lift Access	11,802	11,212	590	4,579	4,629	86	9.1	13%	34%	Low Intermediate
Pro 16-02L	Gladed Trail	11,747	11,364	383	1,153	1,221	117	3.3	33%	45%	Advanced Intermediate
Pro 16-02U	Bergman Bowl	12,226	11,747	479	3,165	3,211	102	7.5	15%	28%	Low Intermediate
Pro 16-03L	Full Clearing Trail	11,645	11,515	130	554	570	103	1.3	23%	29%	Low Intermediate
Pro 16-03U	Bergman Bowl	11,872	11,645	227	933	961	226	5.0	24%	29%	Low Intermediate
Pro 16-04L	Gladed Trail	11,555	11,368	187	705	730	194	3.2	26%	30%	Low Intermediate
Pro 16-04U	Bergman Bowl	12,216	11,555	661	2,264	2,361	433	23.5	29%	36%	Intermediate
Pro 16-05L	Gladed Trail	11,726	11,235	491	1,848	1,914	170	7.5	27%	36%	Intermediate
Pro 16-05U	Bergman Bowl	12,033	11,727	306	1,181	1,221	266	7.5	26%	30%	Low Intermediate
Pro 16-06	Gladed Trail	11,849	11,523	326	1,125	1,173	131	3.5	29%	36%	Intermediate
Pro 16-07	Gladed Trail	11,705	11,260	445	1,672	1,736	141	5.6	27%	41%	Intermediate
Pro 16-08	Gladed Trail	11,448	11,214	234	1,842	1,861	115	4.9	13%	22%	Low Intermediate
Pro 16-09	Bergman Bowl Egress	11,207	10,916	291	1,119	1,160	132	3.5	26%	37%	Low Intermediate
Pro 16-10	Outpost Access	12,226	11,450	776	4,807	4,883	112	12.5	16%	33%	Low Intermediate
Pro 16-11	Bergman Bowl	11,827	11,746	81	379	388	316	2.8	21%	25%	Low Intermediate
Pro 16-12	Bergman Bowl	12,123	11,501	623	2,095	2,186	557	27.9	30%	34%	Low Intermediate
Pro 16-13	Bergman Bowl	12,155	11,654	501	2,004	2,068	294	14.0	25%	33%	Low Intermediate
Pro 16-14	Bergman Bowl	11,945	11,782	163	625	646	461	6.8	26%	30%	Low Intermediate
Pro 16-15L	Erikson Bowl	11,373	11,129	244	1,909	1,932	65	2.9	13%	31%	Advanced Intermediate
Pro 16-15U	Erikson Bowl Egress	12,103	11,373	730	2,534	2,652	239	14.5	29%	47%	Advanced Intermediate
Pro 16-16	Erikson Bowl	12,190	11,032	1,157	3,404	3,630	403	33.6	34%	70%	Expert
Pro 17-1	Independence Bowl	12,251	11,151	1,100	6,328	6,439	155	22.8	17%	34%	Low Intermediate
Pro 17-2	Independence Bowl	12,122	11,824	297	965	1,013	1,100	25.6	31%	39%	Intermediate
Pro 17-3	Independence Bowl	12,181	11,462	719	1,715	1,868	253	10.8	42%	57%	Expert
Pro 17-4	Independence Bowl	12,236	11,415	822	1,895	2,074	368	17.5	43%	57%	Expert
Pro 17-5	Independence Bowl	12,246	11,323	923	2,471	2,653	284	17.3	37%	58%	Expert
Pro 17-6	Independence Bowl - Revolution	11,865	11,459	405	1,040	1,132	229	6.0	39%	65%	Expert
Pro 17-7	Independence Bowl - Little Taos	11,847	11,235	612	1,421	1,588	285	10.4	43%	92%	Expert
C-1	Magic Carpet I	9,283	9,278	6	125	125	153	0.4	4%	4%	Beginner
C-2	Magic Carpet II	9,322	9,280	42	395	398	240	2.2	11%	11%	Beginner
C-3	Magic Carpet III	9,310	9,280	31	266	268	124	0.8	11%	11%	Beginner

Table 4: Terrain Specifications - Upgrading Plan

Map Ref.	Trail Area/Name	Top Elevation	Bottom Elevation	Vertical Rise	Plan Length	Slope Length	Average Width	Slope Area	Average Grade	Max Grade	Ability Level
		(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(ft.)	(acres)	(%)	(%)	
C-4	Kokomo (Carpet IV)	11,620	11,575	45	359	362	151	1.3	13%	13%	Novice
R C-5	Learning Center Carpet 1	10,044	10,041	3	44	45	98	0.1	8%	8%	Beginner
Pro C-6	Learning Center Carpet 2	10,045	10,042	3	42	42	113	0.1	6%	6%	Beginner
Pro C-7	Ranger Carpet	11,609	11,547	61	334	340	151	1.2	12%	12%	Beginner
NB-03	Lift Served North Bowl 03	11,911	11,223	689	2,671	2,770	1,017	64.7	26%	43%	Advanced Intermediate
NB-04	Lift Served North Bowl 04	12,092	11,384	709	2,512	2,632	939	56.8	28%	68%	Expert
NB-05	Lift Served North Bowl 05	12,328	11,545	783	2,962	3,069	601	42.4	26%	38%	Expert
NB-06	Lift Served North Bowl 06	11,963	11,343	620	1,931	2,037	350	16.4	32%	58%	Expert
SB-4	Lift Served South Bowl 04	11,915	11,275	640	2,453	2,555	575	33.7	26%	54%	Advanced Intermediate
SB-5	Lift Served South Bowl 05	12,039	11,425	614	2,114	2,221	403	20.6	29%	55%	Expert
SB-6	Lift Served South Bowl 06	11,936	11,187	749	2,582	2,691	872	53.9	29%	38%	Advanced Intermediate
SB-7	Lift Served South Bowl 07	12,325	11,423	902	3,006	3,145	776	56.0	30%	43%	Advanced Intermediate
	TOTAL					348,506		1,732			

Legend:

New, Proposed Terrain

Existing Trails with Widening

Source: SE GROUP

Table 5: Daily Lift Capacity - CCC - Existing Conditions

Map Ref.	Lift Name, Lift Type	Slope Length	Vertical Rise	Actual Design Capacity	Operating Hours	Up-Mountain Access Role	Misloading/Lift Stoppages	Adjusted Hourly Capacity	VTF/Day	Vertical Demand	Daily Lift Capacity
		(ft.)	(ft.)	(guests/hr.)	(hrs.)	(%)	(%)	(guests/hr.)	(000)	(ft./day)	(guests)
1a	River Run Gondola G	9,831	2,292	600	7.00	50	5	270	4,331	17,688	240
1b	River Run Gondola - Midload G	7,164	1,618	1,800	7.00	15	5	1,440	16,308	15,232	1,070
2	Summit Express DC-4	9,510	2,306	2,600	7.00	5	5	2,340	37,772	17,831	2,120
3	Montezuma Express DC-4	7,066	1,658	2,800	7.00	0	5	2,660	30,871	14,849	2,080
4	Argentine C-2	3,989	900	1,090	7.00	15	10	818	5,151	10,421	490
5	Peru Express DC-4	6,373	1,581	2,800	7.00	10	5	2,380	26,337	19,357	1,360
6	Discovery C-2	676	103	900	7.00	0	10	810	586	3,134	190
7	A-51 C-2	2,222	468	1,090	7.00	0	10	981	3,216	9,443	340
8	Outpost Gondola G	7,577	184	1,500	6.50	100	0	-	0	1,874	-
9	Ruby Express DC-6	5,940	1,586	3,200	6.50	16	5	2,528	26,066	21,007	1,240
10	Ranger C-3	1,060	186	1,800	6.50	0	15	1,530	1,850	4,794	390
11	Santiago Express DC-4	4,747	1,598	2,400	6.50	5	5	2,160	22,437	24,701	910
12	Wayback C-4	3,915	1,301	2,000	6.50	20	10	1,400	11,840	15,953	740
13	Outback Express DC-4	5,824	1,483	1,800	6.00	0	5	1,710	15,212	19,524	780
C-1	Magic Carpet I	89	7	400	6.50	0	5	380	18	802	15
C-2a	Magic Carpet IIa	258	32	400	6.50	0	5	380	79	1,789	25
C-2b	Magic Carpet IIb	258	32	400	6.50	0	5	380	79	1,789	25
C-3	Magic Carpet III	189	19	400	6.50	0	5	380	46	1,321	25
C-4	Kokomo (Carpet IV)	274	36	400	6.50	0	5	380	89	1,935	50
C-5	Sunkid I	88	7	400	6.50	0	5	380	17	784	20
	TOTAL	69,261		27,380				22,407	200,724		12,110

Source: SE GROUP

Table 6:
Daily Lift Capacity – CCC – Upgrading Plan

Table 6: Daily Lift Capacity – CCC – Upgrading Plan

Map Ref.	Lift Name, Lift Type	Slope Length	Vertical Rise	Actual Design Capacity	Operating Hours	Up-Mountain Access Role	Misloading/Lift Stoppages	Adjusted Hourly Capacity	VTF/Day	Vertical Demand	Daily Lift Capacity
		(ft.)	(ft.)	(guests/hr.)	(hrs.)	(%)	(%)	(guests/hr.)	(000)	(ft./day)	(guests)
1a	River Run Gondola G	9,831	2,292	600	7.00	50	5	270	4,331	17,688	240
1b	River Run Gondola – Midload G	7,164	1,618	1,800	7.00	15	5	1,440	16,308	15,232	1,070
2	Summit Express DC-4	9,510	2,306	2,600	7.00	5	5	2,340	37,772	17,831	2,120
3	Montezuma Express DC-4	7,066	1,658	2,800	7.00	0	5	2,660	30,871	14,849	2,080
Pro 4a	Argentine DC-4	8,847	2,055	600	7.00	50	5	270	3,884	17,525	220
Pro 4b	Argentine – Midload DC-4	7,031	1,445	1,800	7.00	15	5	1,440	14,569	13,824	1,050
5	Peru Express DC-4	6,373	1,581	2,800	7.00	10	5	2,380	26,337	19,357	1,360
6	Discovery C-2	676	103	900	7.00	0	10	810	586	3,134	190
7	A-51 – Realigned C-3	3,491	807	1,800	7.00	0	10	1,620	9,146	11,547	790
8	Outpost Gondola G	7,577	184	1,500	6.50	100	0	-	0	1,874	-
9	Ruby Express DC-6	5,940	1,586	3,200	6.50	15	5	2,560	26,396	21,007	1,260
10	Ranger C-3	1,060	186	1,800	6.50	0	15	1,530	1,850	4,794	390
11	Santiago Express DC-4	4,747	1,598	2,400	6.50	5	5	2,160	22,437	24,701	910
12	Wayback - upgrade to DC-4	3,915	1,301	2,400	6.50	20	5	1,800	15,223	22,075	690
13	Outback Express - upgrade capacity	5,824	1,483	2,400	6.00	0	5	2,280	20,282	21,218	960
C-1	Magic Carpet I	89	7	400	6.50	0	5	380	18	802	15
C-2a	Magic Carpet IIa	258	32	400	6.50	0	5	380	79	1,789	25
C-2b	Magic Carpet IIb	258	32	400	6.50	0	5	380	79	1,789	25
C-3	Magic Carpet III	189	19	400	6.50	0	5	380	46	1,321	25
C-4	Kokomo (Carpet IV)	274	36	400	6.50	0	5	380	89	1,935	50
C-5	Sunkid I - Relocated to Learning Center	40	3	400	6.50	0	5	380	7	287	20
Pro 14	Schoolmarm C-3	1,678	255	1,000	6.50	0	10	900	1,490	4,383	340
Pro 15	Windows C-3	1,888	302	1,800	6.50	25	10	1,170	2,296	9,590	240
Pro 16	Bergman DC-4	4,448	1,017	2,400	6.50	0	5	2,280	15,070	14,070	1,070
Pro 17	Independence Lift C-3	3,474	1,096	1,800	7.00	0	10	1,620	12,433	20,568	600
Pro 18	Outback Surface Lift	3,463	394	1,200	6.00	0	5	1,140	2,698	8,938	300
Pro 19	Ski Tip Lift (G or Cab)	3,860	1,154	2,000	7.00	100	0	-	0	18,916	-
Pro C-6	Learning Center Carpet 2	40	3	400	7.00	0	5	380	7	242	30
Pro C-7	Ranger Carpet	318	37	400	6.50	0	5	380	91	1,760	50
	TOTAL	109,068		42,400				33,330	264,316		16,120

Legend:

New, Proposed Lifts
Existing, Upgraded/Modified Lifts
Previously Approved Lifts

Source: SE GROUP

Table 7: Space Inventory for Existing Conditions – Base Area Facilities – River Run Village

Service Function	River Run Village											Total River Run Village
	Ski School	Rental Sprung	Mountain Services Center	Tickets	Ski Check	Jackpine Lodge	Black Bear Lodge	Arapahoe Lodge	Buffalo Lodge	Silver Mill	Dakota Lodge	
Ticket Sales/Guest Services	-	-	1,616	440	-	-	-	604	-	-	-	2,660
Public Lockers	-	-	-	-	365	-	-	-	-	-	-	365
Rentals/Repair	-	4,750	-	-	-	-	900	-	-	-	-	5,650
Retail Sales	-	-	-	-	-	-	808	-	-	-	-	808
Bar/lounge	-	-	-	-	-	-	-	-	-	-	-	-
Adult Ski School	-	250	-	-	-	-	-	-	-	-	775	1,025
Kid's Ski School	4,400	-	-	-	-	-	-	-	-	-	-	4,400
Daycare	-	-	-	-	-	-	-	-	-	4,800	-	4,800
Restaurant Seating	-	-	-	-	-	3,253	1,599	3,696	-	6,618	-	15,166
Kitchen/Scramble	-	-	-	-	-	1,602	788	1,821	-	2,733	-	6,944
Rest rooms	-	-	1,616	-	-	-	-	-	768	-	-	2,384
Ski Patrol	-	-	-	-	-	-	-	-	-	-	-	-
Administration	-	-	-	-	-	2,521	-	-	-	4,439	-	6,960
Employee Lockers/Lounge	-	-	-	-	-	-	-	-	-	2,454	-	2,454
TOTAL SQUARE FEET	4,400	5,000	3,232	440	365	7,376	4,095	6,121	768	21,044	775	53,616

Notes:

Existing conditions numbers were taken from the 2007 Ecosign Master Plan

Rentals include River Run Rental (1,165 skis/262 boards), River Run Sports (399 skis/144 boards), and Breeze@Gateway (265 skis/124 boards); TOTAL = 2,359 units (28% of portal skier staging distribution of CCC)

Kid's Ski School rentals (300 skis/135 boards) provided at Ski School building and are NOT included within the rental inventory

Circ/Waste estimated at 20% for Ski School, Rental Sprung, Mountain Services Center, Tickets

Mtn Services Center has a limited amount of lockers associated with the circulation space adjacent to the restrooms

Source: SE GROUP

Table 8: Space Inventory for Existing Conditions – Base Area Facilities – Mountain House

Service Function	Mountain House								Total Mountain House
	Mountain House	Children's Center	Ski Rental Building	Former Snow-board Rental	Guest Services	Ticket Office	Mtn Ops	Winterset	
Ticket Sales/Guest Services	-	-	-	1,000	3,360	720	-	-	5,080
Public Lockers	208	-	-	-	-	-	-	-	208
Rentals/Repair	710	-	7,200	-	-	-	-	-	7,910
Retail Sales	1,700	-	-	-	-	-	-	-	1,700
Bar/lounge	3,600	-	-	-	-	-	-	-	3,600
Adult Ski School	689	-	1,164	-	-	-	-	-	1,853
Kid's Ski School	-	10,000	-	-	-	-	-	-	10,000
Daycare	-	-	-	-	-	-	-	-	-
Restaurant Seating	13,434	-	-	-	-	-	-	-	13,434
Kitchen/Scramble	5,890	-	-	-	-	-	-	-	5,890
Rest rooms	1,906	-	-	-	-	-	-	-	1,906
Ski Patrol	-	-	-	-	-	-	1,382	-	1,382
Administration	809	-	-	-	-	216	1,382	6,900	9,307
Employee Lockers/Lounge	-	-	3,200	-	-	-	2,765	-	5,965
TOTAL SQUARE FEET	28,946	10,000	11,564	1,000	3,360	936	5,529	6,900	68,235

Notes:

Existing conditions numbers were taken from the 2007 Ecosign Master Plan

Rentals include Mountain House rentals (2,368 skis/602 boards), and Kid's Ski School (450 skis/190 boards); TOTAL = 2,970 units (82% of portal skier staging distribution of CCC)

Kids ski school rentals (450 skis/190 boards) provided at Children's Center building and are NOT included within the rental inventory

Circ/Waste estimated at 20% for Children's Center, Ski Rental Building, Administration, Guest Services, Ticket Office, Mtn Ops, and Winterset

Source: SE GROUP

Table 9: Space Inventory for Existing Conditions – Base Area Facilities – TOTAL

Service Function	Total River Run Village	Total Mountain House	TOTAL BASE AREA
Ticket Sales/Guest Services	2,660	5,080	7,740
Public Lockers	365	208	573
Rentals/Repair	5,650	7,910	13,560
Retail Sales	808	1,700	2,508
Bar/lounge	-	3,600	3,600
Adult Ski School	1,025	1,853	2,878
Kid's Ski School	4,400	10,000	14,400
Daycare	4,800	-	4,800
Restaurant Seating	15,166	13,434	28,600
Kitchen/Scramble	6,944	5,890	12,834
Rest rooms	2,384	1,906	4,290
Ski Patrol	-	1,382	1,382
Administration	6,960	9,307	16,267
Employee Lockers/Lounge	2,454	5,965	8,419
TOTAL SQUARE FEET	53,616	68,235	121,851

Source: SE GROUP

*Table 10:
Space Inventory for Upgrading Plan – Base Area Facilities
River Run Village*

Table 10: Space Inventory for Upgrading Plan – Base Area Facilities – River Run Village

Service Function	River Run Village								Total Existing	Proposed Space				Total Proposed	TOTAL PROPOSED RIVER RUN
	Tickets	Ski Check	Jackpine Lodge	Black Bear Lodge	Arapahoe Lodge	Buffalo Lodge	Silver Mill	Dakota Lodge		Mountain Service Center Replacement	Rental Shop	Ski School	Gondola Mid-terminal		
Ticket Sales/Guest Services	440	-	-	-	604	-	-	-	1,044	-	-	-	-	-	1,044
Public Lockers	-	365	-	-	-	-	-	-	365	-	-	-	-	-	365
Rentals/Repair	-	-	-	900	-	-	-	-	900	-	6,000	-	-	6,000	6,900
Retail Sales	-	-	-	808	-	-	-	-	808	-	-	-	-	-	808
Bar/lounge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adult Ski School	-	-	-	-	-	-	-	775	775	-	-	1,000	-	1,000	1,775
Kid's Ski School	-	-	-	-	-	-	-	-	-	-	-	5,500	700	6,200	6,200
Daycare	-	-	-	-	-	-	4,800	-	4,800	-	-	-	-	-	4,800
Restaurant Seating	-	-	3,253	1,599	3,696	-	6,618	-	15,166	4,000	-	-	-	4,000	19,166
Kitchen/Scramble	-	-	1,602	788	1,821	-	2,733	-	6,944	1,500	-	-	-	1,500	8,444
Rest rooms	-	-	-	-	-	768	355	-	1,123	2,000	-	-	-	2,000	3,123
Ski Patrol	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration	-	-	2,521	-	-	-	4,439	-	6,960	-	-	-	-	-	6,960
Employee Lockers/Lounge	-	-	-	-	-	-	2,454	-	2,454	-	-	-	-	-	2,454
TOTAL SQUARE FEET	440	365	7,376	4,095	6,121	768	21,399	775	41,339	7,500	6,000	6,500	700	20,700	62,039

Notes:
 Existing Condition numbers taken from 11/07 Ecosign Master Plan
 Proposed rental units assumed to be 28% of CCC (200 unit increase over existing conditions)
 Kids ski school rentals (300 skis/135 boards) provided at Ski School building and are NOT included within the rental inventory
 Short-Term Proposed - Green Light remodeled (3,700 sq. ft.) for restrooms (50%), season's pass office/guest services, tubing tickets (08/09); temporary rental shop (6,000 sq. ft.)
 Source: SE GROUP

Table 11: Space Inventory for Upgrading Plan – Base Area Facilities – Mountain House

Service Function	Total Proposed Space
Ticket Sales/Guest Services	4,769
Public Lockers	3,205
Rentals/Repair	7,500
Retail Sales	1,500
Bar/lounge	-
Adult Ski School	3,500
Kid's Ski School	15,299
Daycare	-
Restaurant Seating	8,214
Kitchen/Scramble	4,876
Rest rooms	1,988
Ski Patrol	1,420
Administration	5,555
Employee Lockers/Lounge	1,637
TOTAL SQUARE FEET	59,463

Notes:
 Proposed rentals assumed to be 70% of portal staging distribution of CCC (400 unit increase over existing conditions)
 Kids ski school rentals (450 skis/190 boards) provided at Children's Center building and are NOT included within the rental inventory
 Proposed space taken from 'Mountain House Skier Services Floor Space Summary' (Brad Schaeppi, VRDC)
 Ski School lockers (3,000 sq. ft.) split between adult's and kid's ski school
 Kitchen/scramble includes F&B admin, lockers, storage, BOH - garage level and loading dock
 Ski patrol space (1,420 sq. ft.) to be part of future mixed use building near clinic
 Source: SE GROUP

Table 12: Space Inventory for Upgrading Plan – Base Area Facilities – Ski Tip Portal

Service Function	Recommended Range	
	Low	High
Ticket Sales/Guest Services	470	580
Public Lockers	940	1,150
Rentals/Repair	750	1,000
Retail Sales	-	-
Bar/lounge	-	-
Adult Ski School	-	-
Kid's Ski School	-	-
Daycare	-	-
Restaurant Seating	-	-
Kitchen/Scramble	-	-
Rest rooms	100	150
Ski Patrol	-	-
Administration	-	-
Employee Lockers/Lounge	-	-
TOTAL SQUARE FEET	2,260	2,880

Notes:
 Rentals assumes 1,000 overnight skiers using portal
 25% of overnight skiers will require rentals (250 units)
 Source: SE GROUP

Table 13: Space Inventory for Upgrading Plan – Base Area Facilities – TOTAL

Service Function	Total River Run Village	Total Mountain House	Total Ski Tip Portal	TOTAL PROPOSED BASE AREA
Ticket Sales/Guest Services	1,044	4,769	470	6,283
Public Lockers	365	3,205	940	4,510
Rentals/Repair	6,900	7,500	750	15,150
Retail Sales	808	1,500	-	2,308
Bar/lounge	-	-	-	-
Adult Ski School	1,775	3,500	-	5,275
Kid's Ski School	6,200	15,299	-	21,499
Daycare	4,800	-	-	4,800
Restaurant Seating	19,166	8,214	-	27,380
Kitchen/Scramble	8,444	4,876	-	13,320
Rest rooms	3,123	1,988	100	5,211
Ski Patrol	-	1,420	-	1,420
Administration	6,960	5,555	-	12,515
Employee Lockers/Lounge	2,454	1,637	-	4,091
TOTAL SQUARE FEET	62,039	59,463	2,260	123,762

Source: SE GROUP

Table 14: Space Inventory for Existing Conditions – On-Mountain Facilities

Service Function	Summit House	La Bonte's Cabin	Outpost Lodge	TOTAL ON-MOUNTAIN
Ticket Sales/Guest Services	-	-	-	-
Public Lockers	500	-	-	500
Rentals/Repair	-	-	-	-
Retail Sales	50	-	50	100
Bar/lounge	1,675	-	1,000	2,675
Adult Ski School	-	-	-	-
Kid's Ski School	1,500	-	-	1,500
Daycare	-	-	-	-
Restaurant Seating	5,500	720	7,500	13,720
Kitchen/Scramble	4,000	960	6,000	10,960
Rest rooms	1,745	600	1,600	3,945
Ski Patrol	1,500	-	1,200	2,700
Administration	100	-	500	600
Employee Lockers/Lounge	200	-	500	700
TOTAL SQUARE FEET	16,770	2,280	18,350	37,400

Note: Existing conditions numbers taken from 06/05 spreadsheet from Larry Ziruolo, Keystone Resort
Source: SE GROUP

Table 15: Space Inventory for Upgrading Plan – On-Mountain Facilities

Service Function	Summit House	La Bonte's Cabin	Outpost Lodge	Outpost Deck	TOTAL ON-MOUNTAIN
Ticket Sales/Guest Services	-	-	-	-	-
Public Lockers	-	-	-	-	-
Rentals/Repair	-	-	-	-	-
Retail Sales	-	-	50	-	50
Bar/lounge	790	-	1,000	-	-
Adult Ski School	-	-	-	-	1,790
Kid's Ski School	-	-	-	-	-
Daycare	-	-	-	-	-
Restaurant Seating	15,840	720	11,100	-	27,660
Kitchen/Scramble	5,940	960	6,000	-	12,900
Rest rooms	3,370	600	1,600	400	400
Ski Patrol	1,580	-	1,200	-	2,780
Administration	-	-	500	-	500
Employee Lockers/Lounge	-	-	500	-	500
TOTAL SQUARE FEET	27,520	2,280	21,950	400	46,580

Notes:

Summit House - Assumes a rebuild of the facility

Outpost Lodge - Proposed Restaurant Seating space assumes 300 more seats at 12sf per seat

Outpost Deck - All recommended space to be outdoors with the exception of rest rooms

Source: SE GROUP

Table 16:
Distribution of Guests by Facility – Existing Conditions

Table 16: Distribution of Guests by Facility – Existing Conditions

Category	Alpine CCC	Additional non-skiing guests (%)	Total Guests	BASE AREAS				ON-MOUNTAIN FACILITIES					
				River Run		Mountain House		Summit House		La Bonte's		Outpost	
				(%)	(CCC)	(%)	(CCC)	(%)	(CCC)	(%)	(CCC)	(%)	(CCC)
1. Skier staging dist	12,110	0%	12,110	70%	8,477	30%	3,633	-	-	-	-	-	-
2. All-guest staging dist	12,110	5%	12,716	70%	8,901	30%	3,815	-	-	-	-	-	-
3. Adult ski school operations dist	12,110	0%	12,110	55%	6,661	45%	5,450	-	-	-	-	-	-
4. Admin/Employee dist.3. Kid's ski school operations dist	12,110	5%	12,716	20%	2,543	80%	10,172	-	-	-	-	-	-
5. Lunchtime dist. (Lifts)													
River Run Gondola G	240	-	-	20%	48	-	-	80%	192	-	-	-	-
River Run Gondola - Midload	1,070	-	-	20%	214	-	-	80%	856				
Summit Express DC-4	2,120	-	-	20%	424	-	-	80%	1,696	-	-	-	-
Montezuma Express DC-4	2,080	-	-	20%	416	-	-	80%	1,664	-	-	-	-
Argentine C-2	490	-	-	-	-	80%	392	20%	98	-	-	-	-
Peru Express DC-4	1,360	-	-	-	-	100%	1,360	-	-	-	-	-	-
Discovery C-2	190	-	-	-	-	100%	190	-	-	-	-	-	-
A-51 C-2	340	-	-	-	-	50%	170	50%	170	-	-	-	-
Outpost Gondola G	-	-	-	-	-	-	-	50%	-	-	-	50%	-
Ruby Express DC-6	1,240	-	-	-	-	-	-	80%	992	20%	248	-	-
Ranger C-3	390	-	-	-	-	-	-	100%	390	-	-	-	-
Santiago Express DC-4	910	-	-	-	-	-	-	-	-	40%	364	60%	546
Wayback C-4	740	-	-	-	-	-	-	-	-	-	-	100%	740
Outback Express DC-4	780	-	-	-	-	-	-	-	-	-	-	100%	780
Magic Carpet I	15	-	-	-	-	100%	15	-	-	-	-	-	-
Magic Carpet IIa	25	-	-	-	-	100%	25	-	-	-	-	-	-
Magic Carpet IIb	25	-	-	-	-	100%	25	-	-	-	-	-	-
Magic Carpet III	25	-	-	-	-	100%	25	-	-	-	-	-	-
Kokomo (Carpet IV)	50	-	-	-	-	-	-	100%	50	-	-	-	-
Sunkid I	20	-	-	100%	20	-	-	-	-	-	-	-	-
<i>Lunch subtotal</i>	<i>12,110</i>	-	-	-	<i>1,112</i>	-	<i>2,202</i>	-	<i>6,108</i>	-	<i>612</i>	-	<i>2,066</i>
additional non-ski guests	-	5%	605.5	70%	424	30%	182	-	-	-	-	-	-
Lunchtime total			12,716		1,546		2,384		6,108		612		2,066

Source: SE GROUP

Table 17: Distribution of Guests by Facility – Proposed Upgrades

Category	Alpine CCC	Additional non-skiing guests	Total Guests	BASE AREAS						ON-MOUNTAIN FACILITIES							
				River Run		Mountain House		Ski Tip Portal		Summit House		La Bonte's		Outpost		Outpost Deck	
				(%)	(CCC)	(%)	(CCC)	(%)	(CCC)	(%)	(CCC)	(%)	(CCC)	(%)	(CCC)	(%)	(CCC)
1. Skier staging dist	16,120	-	16,120	57%	9,188	30%	4,836	13%	2,096	-	-	-	-	-	-	-	-
2. All-guest staging dist	16,120	5%	16,926	70%	11,848	30%	5,078	-	-	-	-	-	-	-	-	-	-
3. Ski school operations dist	16,120	-	16,120	35%	5,642	65%	10,478	-	-	-	-	-	-	-	-	-	-
4. Admin/Employee dist.	16,120	5%	16,926	20%	3,385	80%	13,541	-	-	-	-	-	-	-	-	-	-
5. Lunchtime dist. (Lifts)																	
River Run Gondola	240	-	-	80%	192	-	-	-	-	20%	48	-	-	-	-	-	-
River Run Gondola - Midload	1,070	-	-	80%	856	-	-	-	-	20%	214	-	-	-	-	-	-
Summit Express	2,120	-	-	80%	1,696	-	-	-	-	20%	424	-	-	-	-	-	-
Montezuma Express	2,080	-	-	80%	1,664	-	-	-	-	20%	416	-	-	-	-	-	-
Argentine	220	-	-	-	-	35%	77	-	-	65%	143	-	-	-	-	-	-
Argentine - Midload	1,050	-	-	-	-	35%	367.5	-	-	65%	682.5	-	-	-	-	-	-
Peru Express	1,360	-	-	-	-	100%	1,360	-	-	-	-	-	-	-	-	-	-
Discovery	190	-	-	-	-	100%	190	-	-	-	-	-	-	-	-	-	-
A-51 - Realigned	790	-	-	-	-	50%	395	-	-	50%	395	-	-	-	-	-	-
Outpost Gondola	-	-	-	-	-	-	-	-	-	50%	-	-	-	50%	-	-	-
Ruby Express	1,260	-	-	-	-	-	-	-	-	80%	1,008	20%	252	-	-	-	-
Ranger	390	-	-	-	-	-	-	-	-	100%	390	-	-	-	-	-	-
Santiago Express	910	-	-	-	-	-	-	-	-	-	-	40%	364	60%	546	-	-
Wayback - upgrade to DC-4	690	-	-	-	-	-	-	-	-	-	-	-	-	100%	690	-	-
Outback Express - upgrade capacity	960	-	-	-	-	-	-	-	-	-	-	-	-	70%	672	30%	288
Magic Carpet I	15	-	-	-	-	100%	15	-	-	-	-	-	-	-	-	-	-
Magic Carpet IIa	25	-	-	-	-	100%	25	-	-	-	-	-	-	-	-	-	-
Magic Carpet IIb	25	-	-	-	-	100%	25	-	-	-	-	-	-	-	-	-	-
Magic Carpet III	25	-	-	-	-	100%	25	-	-	-	-	-	-	-	-	-	-
Kokomo (Carpet IV)	50	-	-	-	-	-	-	-	-	100%	50	-	-	-	-	-	-
Sunkid I - Relocated to Learning Center	20	-	-	100%	20	-	-	-	-	-	-	-	-	-	-	-	-
Schoolmarm C-3	340	-	-	-	-	-	-	-	-	100%	340	-	-	-	-	-	-
Windows C-3	240	-	-	-	-	-	-	-	-	100%	240	-	-	-	-	-	-
Bergman DC-4	1,070	-	-	-	-	-	-	-	-	-	-	-	-	100%	1,070	-	-
Independence Lift C-3	600	-	-	-	-	-	-	-	-	-	-	-	-	100%	600	-	-
Outback Surface Lift	300	-	-	-	-	-	-	-	-	-	-	-	-	70%	210	30%	90
Ski Tip Lift (G or Cab)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Learning Center Carpet 2	30	-	-	100%	30	-	-	-	-	-	-	-	-	-	-	-	-
Ranger Carpet	50	-	-	-	-	-	-	-	-	100%	50	-	-	-	-	-	-
Lunch Subtotal	16,120	-	-	-	4,458	-	2,480	-	-	-	4,401	-	616	-	3,788	-	378
additional non-ski guests		5%	806	50%	403	50%	403	-	-	-	-	-	-	-	-	-	-
Lunchtime Total			16,926		4,861		2,883		-		4,400.5		616		3,788		378

Source: SE GROUP