



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

## Accomplishments Provided with Recreation Fees on the Mark Twain National Forest:

- Provided reimbursement to nine campground host volunteers. This support increased recruitment success and, in turn, increased visitor services, site security, and cleaning, mowing, and routine maintenance frequency at these recreation sites.
- Leveraged grant and appropriated funds to maintain and improve Chadwick and Sutton Bluff Motorcycle and ATV trail systems:
  - ✓ Increased Forest Service presence and enforcement on these trails.
  - ✓ Inventoried needed trail improvements.
- Continued to remove downed trees and repair tread to reopen trails in the Sutton Bluff Motorcycle and ATV Trail System that were closed after the May 2009 derecho devastation.
- Provided portable toilets for Chadwick Trail System riders while the associated Cobb Ridge Campground was closed for renovation.
- Paid for Chadwick Motorcycle and ATV Trail map printing.

### Special Feature

Sometimes it takes years to recover from the effects natural disasters. Steady progress continues to be made on restoring forest recreational sites and trails after the 2009 derecho (a straight-line windstorm associated with severe thunderstorms). Fee revenues continue to be a key component in funding the clean-up effort.



### Mark Twain National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$7,749
Recreation Fees	\$186,515
Special Uses	\$20,659
<b>Total</b>	<b>\$214,923</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$180,082
Visitor Services	\$44,470
Law Enforcement	\$6,000
Cost of Collections	\$28,000
<b>Total</b>	<b>\$258,552</b>

\*Expenditures may be funded with previous years' revenues.



Sutton Bluff ATV Trail after downed trees were cleared.



The same trail segment after completed tread repairs.

## Mark Twain National Forest Additional Accomplishments

- Increased patrols of uniformed Forest Service personnel in campgrounds and key day use areas, particularly on weekends and holidays.
- Contracted mowing at two developed recreation areas.
- Completed operations and maintenance tasks in eleven campgrounds; repaired and painted buildings and other furnishings and features.
- Increased cleaning frequency and funded repairs of the flush toilet and shower building at Cobb Ridge Campground.



Hosts provided additional security and services for many of the campgrounds and day use areas, such as this river access site.

### Information:

Mark Twain National Forest  
Recreation Fee Program Contact  
**573-341-7472**

Email:

[nfeakes@fs.fed.us](mailto:nfeakes@fs.fed.us)

Online:

[www.fs.usda.gov/mtnf/](http://www.fs.usda.gov/mtnf/)

Regional Contact

**414-297-3662**

Email:

[mheymen@fs.fed.us](mailto:mheymen@fs.fed.us)

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### Eastern Region Revenues & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$72,388
Recreation Fees	\$4,630,544
Special Uses	\$234,671
<b>Total</b>	<b>\$4,937,602</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$3,103,033
Visitor Services	\$718,625
Law Enforcement	\$278,772
Cost of Collections	\$567,288
Habitat Restoration	\$46,359
Fee Agreements	\$1,679
<b>Total</b>	<b>\$4,715,757</b>

\* Carryover funds will be used for large projects and the following season's startup costs.