



All Service Receipts (ASR)

Final Receipts Summary Report (PNF)

Fiscal Year: 2005

National: YES

Run Date : 01/09/2006

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$4,425,585.26	\$6,701,323.80	\$518,030.09	\$845,655.87	(\$668,280.90)	\$17,383,778.92
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$371,045.03	\$962,431.00	\$1,580,516.03	\$1,063,444.34	\$4,675,863.36	\$754,909.78
Class 4 - Recreation Spec. Uses	\$1,892,398.07	\$14,393,306.87	\$1,968,658.46	\$3,722,764.47	\$14,167,376.92	\$4,004,727.98
Class 5 - Power	\$126,769.70	\$236,266.08	\$464,248.30	\$175,337.66	\$738,026.59	\$80,521.42
Class 6 - Minerals	\$79,170.69	\$84,215.44	\$1,560,181.58	\$134,596.97	\$678,698.05	\$71,865.47
Class 7 - Recreation User Fees	\$4,793.55	\$855,669.04	\$134,565.27	\$366,207.97	\$172,970.90	\$151,584.10
Class 8 - Grazing West	\$668,955.28	\$1,310,786.62	\$1,373,939.84	\$1,989,430.64	\$411,957.00	\$598,740.10
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$7,568,717.58	\$24,543,998.85	\$7,600,139.57	\$8,297,437.92	\$20,176,611.92	\$23,046,127.77
KV Revenue	\$7,470,897.72	\$7,954,266.51	\$267,550.21	\$801,528.12	\$5,069,379.63	\$24,432,138.39
Purchaser Road Credit	\$589,767.62	\$56,728.11	\$0.00	\$0.00	\$138,289.15	\$1,627,417.85
Specified Road Costs	\$1,588,983.67	\$1,468,097.99	\$0.00	\$497,080.95	\$274,931.36	\$2,683,943.37
Timber Salvage Sale	\$17,260,307.40	\$2,257,879.75	\$469,211.81	\$2,255,844.35	\$11,260,582.75	\$16,075,064.38
Grand Total	\$34,478,673.99	\$36,280,971.21	\$8,336,901.59	\$11,851,891.34	\$36,919,794.81	\$67,864,691.76
Prior Year Total	\$32,621,347.33	\$33,940,549.32	\$7,224,543.76	\$13,309,151.23	\$34,330,523.41	\$69,940,656.55
Difference	\$1,857,326.66	\$2,340,421.89	\$1,112,357.83	(\$1,457,259.89)	\$2,589,271.40	(\$2,075,964.79)
% Change	0.06	0.07	0.15	(0.11)	0.08	(0.03)

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Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$13,145,917.25	\$34,780,354.84	(\$23,971.90)	\$77,108,393.23	\$73,008,426.65	\$4,099,966.58	5.62
Class 2 - Grazing East	\$38,860.78	\$17,246.12	\$0.00	\$56,106.90	\$74,118.31	(\$18,011.41)	(24.30)
Class 3 - Land Use	\$1,655,126.19	\$784,800.06	\$304,835.51	\$12,152,971.30	\$11,622,147.41	\$530,823.89	4.57
Class 4 - Recreation Spec. Uses	\$670,373.53	\$1,649,056.32	\$143,590.75	\$42,612,253.37	\$40,688,932.51	\$1,923,320.86	4.73
Class 5 - Power	\$239,726.69	\$143,109.63	\$73,603.37	\$2,277,609.44	\$1,991,999.51	\$285,609.93	14.34
Class 6 - Minerals	\$43,831.90	\$194,656.27	\$33,531.74	\$2,880,748.11	\$2,399,299.71	\$481,448.40	20.07
Class 7 - Recreation User Fees	\$78,164.45	\$99,524.21	\$156,268.91	\$2,019,748.40	\$5,181,463.81	(\$3,161,715.41)	(61.02)
Class 8 - Grazing West	\$0.00	\$0.00	\$0.00	\$6,353,809.48	\$4,943,622.42	\$1,410,187.06	28.53
Class 9 - Quartz Crystals	\$15,662.00	\$0.00	\$0.00	\$15,662.00	\$41,406.68	(\$25,744.68)	(62.18)
Total NFF Receipts	\$15,887,662.79	\$37,668,747.45	\$687,858.38	\$145,477,302.23	\$139,951,417.01	\$5,525,885.22	3.95
KV Revenue	\$23,626,621.50	\$9,760,557.76	\$179,919.78	\$79,562,859.62	\$50,354,424.05	\$29,208,435.57	58.01
Purchaser Road Credit	\$133,990.36	\$174,161.68	\$89,703.58	\$2,810,058.35	\$4,075,905.01	(\$1,265,846.66)	(31.06)
Specified Road Costs	\$6,215,419.75	\$2,270,734.21	\$1,542,363.86	\$16,541,555.16	\$12,499,694.45	\$4,041,860.71	32.34
Timber Salvage Sale	\$2,379,366.30	\$11,821,296.57	\$237,939.61	\$64,017,492.92	\$74,228,156.29	(\$10,210,663.37)	(13.76)
Grand Total	\$48,243,060.70	\$61,695,497.67	\$2,737,785.21	\$308,409,268.28	\$281,109,596.81	\$27,299,671.47	9.71
Prior Year Total	\$45,243,904.43	\$46,148,429.12	(\$1,649,508.34)	\$281,109,596.81	\$0.00	\$0.00	
Difference	\$2,999,156.27	\$15,547,068.55	\$4,387,293.55	\$27,299,671.47	\$0.00	\$0.00	
% Change	0.07	0.34	(2.66)	0.10	0.00	0.00	