



## All Service Receipts (ASR)

### Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2004

National: YES

Run Date : 02/16/2010

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$2,649,680.55	\$5,250,002.21	\$512,420.96	\$1,107,844.53	\$513,766.39	\$19,577,719.11
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$399,993.20	\$976,155.03	\$1,457,827.63	\$1,002,430.55	\$4,168,820.92	\$969,797.60
Class 4 - Recreation Spec. Uses	\$1,988,182.83	\$12,914,585.52	\$1,959,131.23	\$3,671,821.09	\$12,971,512.21	\$4,851,786.17
Class 5 - Power	\$68,063.82	\$205,359.96	\$430,002.52	\$176,833.55	\$625,845.97	\$67,996.81
Class 6 - Minerals	\$78,261.95	\$91,847.11	\$617,742.04	\$57,042.80	\$1,079,092.11	\$41,600.95
Class 7 - Recreation User Fees	\$8,358.70	\$1,336,773.81	\$578,035.62	\$1,409,959.71	\$293,090.16	\$390,905.45
Class 8 - Grazing West	\$557,201.79	\$1,024,333.94	\$994,668.54	\$1,545,273.62	\$355,638.85	\$466,505.68
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$25,342.18	\$0.00	\$0.00
<b>Total NFF Receipts</b>	<b>\$5,749,742.84</b>	<b>\$21,799,957.58</b>	<b>\$6,549,828.54</b>	<b>\$8,996,548.03</b>	<b>\$20,007,566.81</b>	<b>\$26,366,311.77</b>
KV Revenue	\$5,863,704.96	\$7,663,801.02	\$275,281.49	\$1,052,394.27	\$4,781,420.48	\$14,412,479.96
Purchaser Road Credit	\$561,278.30	\$222,198.79	\$0.00	\$15,251.46	\$101,373.51	\$2,470,043.23
Specified Road Costs	\$1,955,778.40	\$1,083,530.28	\$0.00	\$165,224.40	\$662,024.07	\$2,624,432.72
Timber Salvage Sale	\$18,490,842.83	\$3,171,961.65	\$399,433.73	\$3,079,733.07	\$8,778,138.74	\$24,067,388.87
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total</b>	<b>\$32,621,347.33</b>	<b>\$33,940,549.32</b>	<b>\$7,224,543.76</b>	<b>\$13,309,151.23</b>	<b>\$34,330,523.41</b>	<b>\$69,940,656.55</b>
Prior Year Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difference	32,621,347.33	33,940,549.32	7,224,543.76	13,309,151.23	34,330,523.41	69,940,656.55

% Change

Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$19,410,275.69	\$23,868,343.40	\$118,373.81	\$73,008,426.65	\$0.00	\$73,008,426.65	0.00
Class 2 - Grazing East	\$46,400.59	\$27,717.72	\$0.00	\$74,118.31	\$0.00	\$74,118.31	0.00
Class 3 - Land Use	\$1,450,745.34	\$892,769.51	\$303,807.63	\$11,622,147.41	\$0.00	\$11,622,147.41	0.00
Class 4 - Recreation Spec. Uses	\$580,646.99	\$1,606,077.72	\$145,188.75	\$40,688,932.51	\$0.00	\$40,688,932.51	0.00
Class 5 - Power	\$218,879.27	\$115,858.72	\$83,158.89	\$1,991,999.51	\$0.00	\$1,991,999.51	0.00
Class 6 - Minerals	\$59,406.85	\$341,925.05	\$32,380.85	\$2,399,299.71	\$0.00	\$2,399,299.71	0.00
Class 7 - Recreation User Fees	\$129,865.43	\$259,039.25	\$775,435.68	\$5,181,463.81	\$0.00	\$5,181,463.81	0.00
Class 8 - Grazing West	\$0.00	\$0.00	\$0.00	\$4,943,622.42	\$0.00	\$4,943,622.42	0.00
Class 9 - Quartz Crystals	\$16,064.50	\$0.00	\$0.00	\$41,406.68	\$0.00	\$41,406.68	0.00
<b>Total NFF Receipts</b>	<b>\$21,912,284.66</b>	<b>\$27,111,731.37</b>	<b>\$1,458,345.61</b>	<b>\$139,951,417.01</b>	<b>\$0.00</b>	<b>\$139,951,417.01</b>	<b>0.00</b>
KV Revenue	\$17,574,614.83	\$3,592,871.26	(\$4,862,144.22)	\$50,354,424.05	\$0.00	\$50,354,424.05	0.00
Purchaser Road Credit	\$341,668.71	\$23,406.42	\$340,684.59	\$4,075,905.01	\$0.00	\$4,075,905.01	0.00
Specified Road Costs	\$4,032,737.04	\$1,001,296.61	\$974,670.93	\$12,499,694.45	\$0.00	\$12,499,694.45	0.00
Timber Salvage Sale	\$1,382,599.19	\$14,419,123.46	\$438,934.75	\$74,228,156.29	\$0.00	\$74,228,156.29	0.00
<b>TPTP Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
Grand Total	\$45,243,904.43	\$46,148,429.12	(\$1,649,508.34)	\$281,109,596.81	\$0.00	\$281,109,596.81	0.00
Prior Year Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Difference	45,243,904.43	46,148,429.12	(1,649,508.34)	281,109,596.81	0.00	0.00	0.00
% Change							