

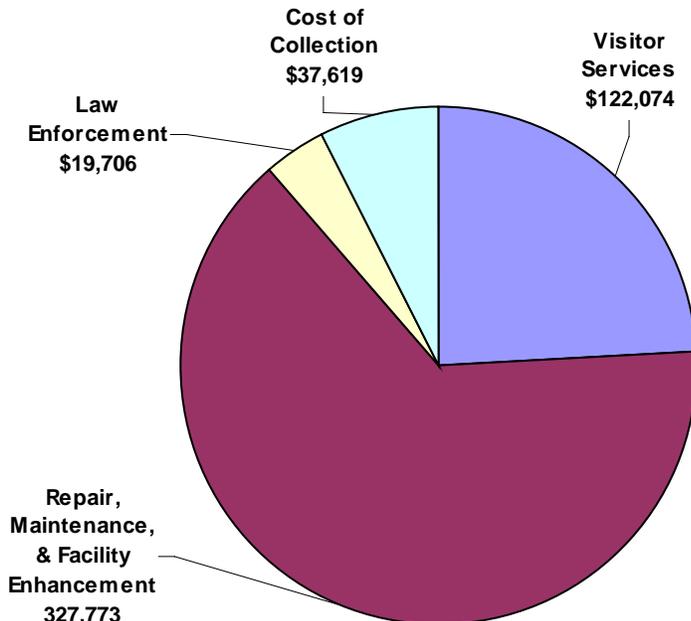


Cleveland National Forest Recreation Fee Program Pacific Southwest Region 2006 Accomplishment Report



2006 Recreation Fee Program Expenditures

**Cleveland National Forest FY 2006
Recreation Fee Program Expenditures**



The cost of collection for the Angeles, Cleveland, Los Padres and San Bernardino NF centralized Adventure Pass sales are reported on the San Bernardino NF.

Your Fees at Work in 2006

Repair, Maintenance & Facility Enhancement

- Provided materials for volunteer groups to remove graffiti at Penny Pines Trailhead, Skyline Drive, and toilets in El Prado Group Site
- Purchased materials for campsite refurbishment at Blue Jay Campground, labor provided by volunteers

Fee Program Success Stories

San Juan Trail Information Kiosk Replaced & Parking Barriers Installed



Members of Boy Scout Troop 296 work together to replace the San Juan Trail Trailhead information Kiosk

Members of Boy Scout Troop 296 from Garden Grove, California worked together to complete a new information Kiosk at the San Juan Trailhead on the Trabuco Ranger District. The Troop volunteered 144 hours installing the new Kiosk and replacing parking lot barriers. The Boy Scouts used recycled poles and wood panels for the Kiosk. A Forest employee made a routed wood trail sign for the Kiosk. Other materials and supplies were purchased using recreation fee program dollars.

For More Information

If you would like additional information about Pacific Southwest Region's Recreation Fee Program please contact Tamara Wilton, Recreation Fee Program Manager by phone at (530) 283-2605.

- Purchased materials for the Wildomar OHV (Off-Highway Vehicle) Area barrier installation and trail tread maintenance
- Hired students to help install new picnic tables, barbeque grills and maintain campgrounds. Hired one student each for the Trabuco and Descanso Districts. On the Descanso the student worked on Laguna Mountain Recreation Area facilities. On the Trabuco the student worked on the facilities throughout the District.
- Provided materials and salary for employees to repair picnic tables at Desert View Picnic Area and Woodland Hill Campground

Visitor Services

- Renovated the Laguna Mountain Visitor Information Center
- Provided snow removal and portable toilets at the Laguna Mountain Visitor Center to accommodate snow play activities
- Sponsored 'Passport in Time' and 'Bi-National Days' for youth from Mexico and the United States

Law Enforcement

- Provided law enforcement patrols to ensure visitor and resource protection

Cost of Collection

- Funded salaries for employees who conducted fee collections and compliance

Upcoming Fee Projects

- Provide personnel for field based visitor services, staffing front desks, and operation and maintenance of recreation sites and areas
- Develop new partnerships with various volunteer groups to improve and enhance recreational experiences for visitors

Recreation Fee Revenue Sources

Permits & Passes

- Special Recreation Permit Fee for the Orsco Ridge Shooting Area
- Adventure Pass, Golden Passports & Federal Interagency Passes
- Recreation Event & Outfitter & Guide Permits

Sites/Areas

- Standard amenity fees at six High Impact Recreation Areas and three developed recreation sites
- Expanded amenity fees at sixteen campgrounds (including five group campgrounds)