

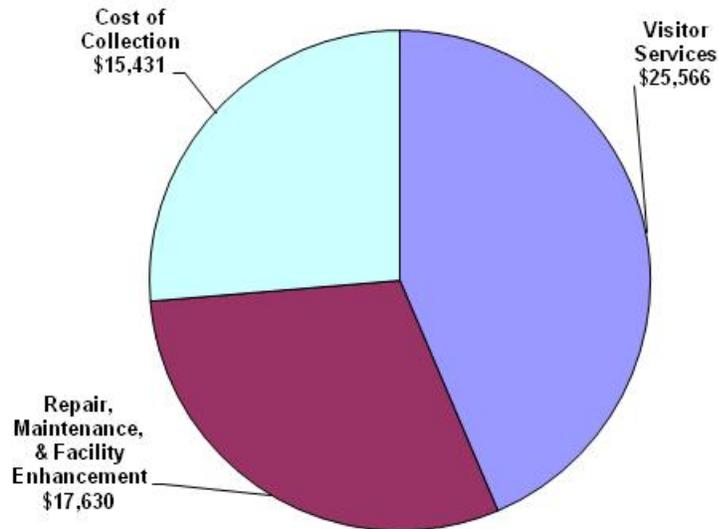


Klamath National Forest Recreation Fee Program Pacific Southwest Region 2006 Accomplishment Report



2006 Recreation Fee Program Expenditures

Klamath National Forest FY 2006



For More Information

If you would like additional information about Pacific Southwest Region's Recreation Fee Program please contact Tamara Wilton, Recreation Fee Program Manager by phone at (530) 283-2605.

Your Fees at Work in 2006

Repair, Maintenance & Facility Enhancement

- Provided major improvements on two campground water systems
- Purchased replacement picnic tables and fire rings
- Replaced several faucets with accessible ones

Visitor Services

- Provided an additional campground host
- Purchased new informational signs
- Hired new employees to increased presence in developed sites
- Funded Student Conservation Association intern to assist with river management
- Provided outfitter guide and recreation event permit issuance and administration

Cost of Collection

- Funded salaries for employees who conducted fee collections and compliance

Upcoming Fee Projects

- Continue to reduce deferred maintenance by replacing old facilities with new accessible facilities
- Purchase and install CXT Toilet
- Complete major concrete and asphalt work
- Provide increased field administration and enhance improvements at trailheads and river accesses

Recreation Fee Revenue Sources

Permits & Passes

- Wilderness Permits
- Golden Passports & Federal Interagency Passes
- Administer approximately 50 whitewater, 20 sport fishing, and 15 wilderness outfitter guide permits
- Administer recreation events permit

Sites/Areas

- Expanded amenity fees at thirteen campgrounds