2006 Recreation Fee Program Expenditures

Shasta-Trinity National Forest FY 2006

- Cost of Collection $89,336
- Visitor Services $59,585
- Habitat Restoration $30,118
- Law Enforcement $35,171
- Repairs, Maintenance, & Facility Enhancement $769,914

Your Fees at Work in 2006

Repair, Maintenance & Facility Enhancement
- Removed five tons of garbage from trailheads on Mt. Shasta
- Maintained over 320 obstacle markers and replaced 100 floating directional signs on Shasta Lake
- Removed hazard trees, piled and burned slash along 32 miles of trail in the NRA
- Constructed fuel breaks around 16 campgrounds in the NRA
- Removed nearly two tons of garbage from illegal dumpsites in the NRA

Fee Program Success Stories

Saving Lives, Protecting the Environment, and Benefiting the Community

Providing annual Avalanche Safety Courses to 588 people

Saving Lives
Mountaineering Rangers assisted with 22 search and rescue operations and hosted two interagency helicopter search and rescue training sessions on 14,162 foot Mt. Shasta.

Protecting the Environment
Over 15,000 human waste pack-out bags are distributed annually to remove over two tons of waste from the slopes of this Cascade volcano.

Benefiting the Community
Hiring locals and providing quality opportunities appeals to visitors and support groups like the Friends of the Mt. Shasta Avalanche Center, who raise over $10,000 for the program annually.

For More Information
If you would like additional information about Pacific Southwest Region's Recreation Fee Program please contact Tamara Wilton, Recreation Fee Program Manager by phone at (530) 283-2605.
- Maintained lookout rentals

**Visitor Services**
- Updated and printed 26,000 copies of the Shasta Lake information brochure
- Hosted National Fishing Week activities for local elementary school children; provided fishing equipment and tackle
- Increased educational programs including environmental education presentations for schools, junior ranger programs, amphitheater programs, interpretive walks, and installed new interpretive signs
- Provided additional staffing and increased the hours of operation at the Shasta Lake Visitor Information Center
- Continued to partner with Trinity County Life Support to provide the Lake Watch mobile medical response program
- Replaced a 40 year old work/patrol boat

**Habitat Restoration**
- Hosted a fire rehabilitation/tree planting event with the Boy Scouts in the NRA
- Repaired the fish cage at Jones Valley Marina where 700 trout will be raised then released into Shasta Lake
- Transported 25 volunteers to Eastman Flat where they monitored wood duck nest boxes and banded wood ducks
- Constructed and installed predator resistant nest boxes for wood ducks and purchased and installed 12 waterfowl nesting structures near Lewiston Lake

**Law Enforcement**
- Provided law enforcement patrols to ensure visitor and resource protection

**Cost of Collection**
- Funded salaries for employees who conducted fee collections and compliance

**Recreation Fee Revenue Sources**

**Permits & Passes**
- Mt. Shasta Summit Permits
- McCloud Boat Ramp Launching Passes
- Outfitter and Guide and Recreation Event Special Use Permits
- Golden Passports and Federal Interagency Passes

**Sites/Areas**
- Expanded amenity fees at twelve family and three group campgrounds