2007 Recreation Fee Program Expenditures

- **Visitor Services**: $125,191
- **Cost of Collection**: $37,935
- **Law Enforcement**: $19,871
- **Repair, Maintenance, & Facility Enhancement**: $330,524

Fee Program Success Story: Interpretive Signing

New interpretive signs at the Meadow Kiosk welcome visitors to Laguna Mountain Recreation Area.

25 new interpretive signs were designed and installed at various locations on the Descanso and Trabuco Ranger Districts. These signs provide visitors with information about the area and the special resources the Forest Service manages. These recreation areas are an hour away from millions of people and provide the Cleveland National Forest with a great opportunity to educate visitors about National Forest resources. These are the first of many signs the Cleveland National Forest plans to install throughout the forest.

Your Fees at Work in 2007

**Repair, Maintenance & Facility Enhancement**

- Installed two new toilet buildings in Cibbets Flat Campground and two new toilets at Oak Grove Campground.
- Repaired picnic tables at El Prado Campground.
- Purchased materials for upgrades to Wooded Hill Campground (volunteers provided the labor).
- Repaired water system at Penny Pines Interpretive Site.
- Removed unsafe bridge at San Luis Rey Picnic Area.
- Sponsored cleanup day at Orosco Ridge shooting area.
- Re-roofed a restroom at Blue Jay Campground.
**Visitor Services**
- Provided snow removal, portable toilets, EMT's, and a portable information station to accommodate snow play activities.
- Provided portable toilets at the Bear Valley OHV Staging Area, Maple Springs Trailhead, and Trabuco Trailhead and for snow play.
- Provided additional staffing on all three Districts, with a special focus on weekend staffing.
- Staffed the Trabuco Visitor Information Center on weekends.
- Provided additional janitorial service during holidays and snow play weekends.
- Funded two one-week Passport in Time projects - including 14 volunteers who donated 640 hours of service.

**Law Enforcement**
- Provided law enforcement patrols to ensure visitor and resource protection.

**Cost of Collection**
- Funded salaries for employees who conducted fee collections and compliance.

**Upcoming Fee Projects**
- Provide additional recreation technicians for operation and maintenance of recreational facilities.
- Fund partnerships with various volunteer groups to improve and enhance recreational experiences for our visitors.
- Replace 1-3 campground restroom roofs.

**Recreation Fee Revenue Sources**

**Permits & Passes**
- Special Recreation Permit Fee for the Orosco Ridge Shooting Area
- Adventure Pass & Federal Interagency Passes
- Recreation Event & Outfitter & Guide Permits

**Sites/Areas**
- Expanded Amenity Fees for 16 campgrounds (including five group campgrounds).
- Standard Amenity Fees at six High Impact Recreation Areas (including a number of developed day use sites).

**For More Information...**
If you would like additional information about Pacific Southwest Region’s Recreation Fee Program please contact Tamara Wilton, Recreation Fee Program Manager by email at twilton@fs.fed.us or by phone at (530) 283-7778.