Lassen National Forest
Pacific Southwest Region
Recreational Fee Program
2007 Accomplishment Report

2007 Recreation Fee Program Expenditures

- Repair, Maintenance, & Facility Enhancement: $358,573
- Visitor Services: $8,476
- Cost of Collection: $47,331
- Law Enforcement: $13,255

Your Fees at Work in 2007

Repair, Maintenance & Facility Enhancement
- Purchased and installed accessible picnic tables for Hat Creek Group Area.
- Rebuilt/replaced 6 grills and concrete pads.
- Rebuilt 24 picnic tables.
- Repainted 24 picnic tables.
- Repainted bridges in campgrounds.
- Repainted sign boards.
- Repaired vandalism and graffiti.
- Funded Inmate Crews for pre-season clean-up and brush removal.

Fee Program Success Story:
Completing Operation & Maintenance at Popular Campgrounds

Keeping Campgrounds Clean

Replaced BBQ Grills
**Visitor Services**
- Provided uniform components and mileage reimbursement for campground volunteer hosts.
- Provided routine special use permit administration.

**Law Enforcement**
- Provided law enforcement patrols to ensure visitor and resource protection.

**Cost of Collection**
- Funded salaries, uniforms and vehicle expenses for temporary employees who conducted fee collections and compliance.

**Upcoming Fee Projects**
- Clean-up of vandalism and graffiti.
- Continue replacing fire rings, grills, and picnic tables.

**Recreation Fee Revenue Sources**

**Permits & Passes**
- Federal Interagency Passes
- Recreation Event & Outfitter & Guide Permits

**Sites/Areas**
- Expanded amenity fees at twenty-two developed campgrounds and one rental cabin

**For More Information...**
If you would like additional information about Pacific Southwest Region’s Recreation Fee Program please contact Tamara Wilton, Recreation Fee Program Manager by email at twilton@fs.fed.us or by phone at (530) 283-7778.