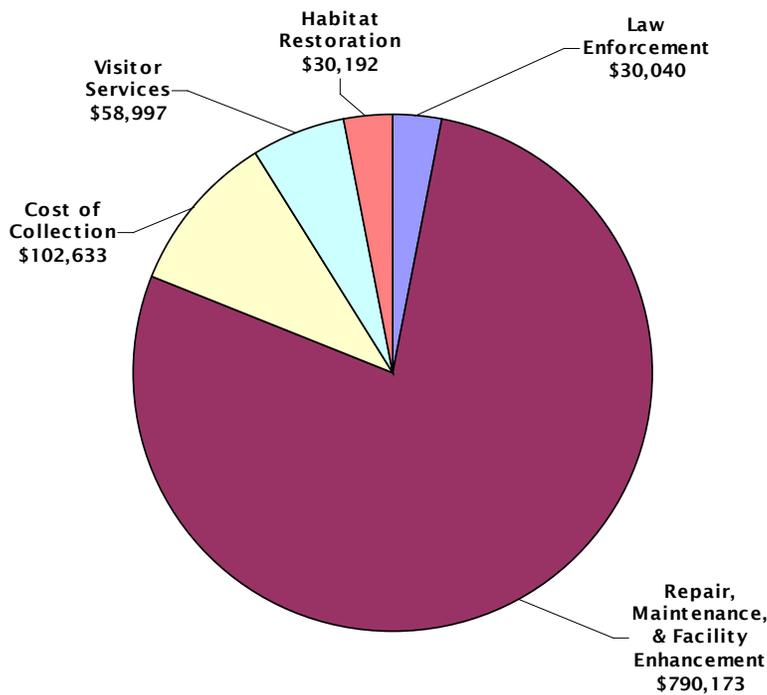




Shasta-Trinity National Forest Pacific Southwest Region Recreational Fee Program 2007 Accomplishment Report



2007 Recreation Fee Program Expenditures



Your Fees at Work in 2007

Repair, Maintenance & Facility Enhancement

- Sand blasted and powder coated 44 bear proof food storage lockers in the Hirz Bay Campground.
- Used inmate crews to reduce hazard trees, clean up storm damage, and complete road and trail maintenance.
- Maintained forest recreation rental cabins & lookouts.
- Increased garbage collection, restroom cleanings, and safety patrols in campgrounds.
- Increased number of dumpsters and frequency of garbage collections in the National Recreation Area.
- Maintained over 320 obstacle markers on Shasta Lake.

Fee Program Success Story: Mt. Shasta Summit Program

In 2007, the Mt. Shasta Summit Program provided information, education and training to benefit climbers.



Updated & maintained the Mt. Shasta climbing web page (~95,000 hits) and automated phone line (1,000s of calls).



Classes on climbing Mt. Shasta were provided to 1,851 people in Mt. Shasta, Sacramento, the San Francisco Bay Area and Oregon.



Climbing Rangers participated in Search and Rescue training & participated in 7 search & rescue operations.

Visitor Services

- Provided information and services to approximately 6,200 climbers.
- Removed 410 pounds of abandoned camp items from Mt. Shasta.
- Furnished over 10,000 human waste pack-out bags to climbers.
- Revised and printed 10,000 copies of Shasta Boating Safety brochure.
- Purchased and installed floating directional signs in the national Recreation Area.

Habitat Restoration

- Replaced 6 malfunctioning electric fish cage feeders with demand feeders.
- Seeded and fertilized 25 acres to improve waterfowl nesting in Lewiston Lake area.
- Maintained predator-resistant wood duck nest boxes on Lewiston Lake.
- Eradicated Poke Weed and Scotch Broom (noxious weeds).

Law Enforcement

- Provided law enforcement patrols to ensure visitor and resource protection.

Cost of Collection

- Funded salaries for employees who conducted fee collections and compliance.

Upcoming Fee Projects

- Continue to emphasize health and safety items, increase visitor services, and reduce deferred maintenance backlog.

Recreation Fee Revenue Sources

Permits & Passes

- Mt. Shasta Summit Permits
- McCloud Boat Ramp Launching Passes
- Outfitter and Guide and Recreation Event Special Use Permits
- Federal Interagency Passes

Sites/Areas

- Expanded amenity fees at twelve family, three group campgrounds, and five cabins and lookouts.

For More Information...

If you would like additional information about Pacific Southwest Region's Recreation Fee Program please contact Tamara Wilton, Recreation Fee Program Manager by email at twilton@fs.fed.us or by phone at (530) 283-7778.