



## Recreation Program Fee Accomplishment Report 2009

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Klamath National Forest:

- Replaced vault toilets at Martin’s Dairy Campground and Kelly Lake Trailhead.
- Installed new picnic tables and fire rings at all ten sites at Shafter Campground.
- Repaired water systems at Idlewild and Juanita Lake Campgrounds.
- Replaced corrals at Lover’s Camp Trailhead.
- Purchased and planted trees to provide shade and screening between sites at Juanita Lake Campground.
- Partially funded campground hosts at Juanita Lake, Curly Jack and Tree of Heaven Campgrounds. These volunteers provided outstanding visitor service by providing forest information, improving visitor protection and security and posting reservations.
- Supported two Student Conservation Association (SCA) interns who assisted with river management. Duties included efforts to educate river users about safety, noxious weeds and leave no trace principles; removing noxious weeds at river access points and garbage from rivers; and campground maintenance.
- Funded staff to increase outfitter and guide special use permit administration.



Spring Wildflowers at Martin’s Dairy

### Special Feature

If you are heading into the Marble Mountain Wilderness, most likely you’ll use the Lover’s Camp Trailhead. Corrals at the site were in disrepair after years of use and exposure to harsh weather. With help from fee revenues, the Forest was able to replace the wood corrals with durable steel ones. The new corrals have long life expectancies, and are a welcome upgrade for equestrian visitors.



### Klamath National Forest Revenue & Expenditures

#### Revenue\*

| Source           | Amount           |
|------------------|------------------|
| Interagency Pass | \$956            |
| Recreation Fees  | \$66,731         |
| Special Uses     | \$63,046         |
| <b>Total</b>     | <b>\$130,733</b> |

#### Expenditures

| Source               | Amount           |
|----------------------|------------------|
| Maintenance & Repair | \$76,427         |
| Visitor Services     | \$25,907         |
| Law Enforcement      | \$0              |
| Cost of Collections  | \$5,525          |
| Habitat Restoration  | \$0              |
| <b>Total</b>         | <b>\$107,859</b> |

\*Carryover funds will be used for large projects and the following season’s startup costs.

## Klamath National Forest Planned Projects for 2010

- Continue to complete overdue maintenance tasks and upgrade or replace old facilities with new, accessible ones.
- Develop a host site at Sarah Totten Campground.
- Repair the water system at O'Neil Campground.
- Provide additional monitoring of river outfitters and guides special use permits by utilizing SCA interns.
- Improve trailhead and river access facilities.



An SCA intern removing graffiti from the banks of the Klamath River.

## More Information

Klamath National Forest  
Recreation Fee Program

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## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

| Source           | Amount             |
|------------------|--------------------|
| Interagency Pass | \$221,174          |
| Recreation Fees  | \$6,361,095        |
| Special Uses     | \$782,013          |
| <b>Total</b>     | <b>\$7,364,282</b> |

### Expenditures

| Source               | Amount             |
|----------------------|--------------------|
| Maintenance & Repair | \$3,560,498        |
| Visitor Services     | \$1,821,211        |
| Law Enforcement      | \$372,126          |
| Cost of Collections  | \$1,097,280        |
| Habitat Restoration  | \$283,496          |
| Fee Agreements       | \$0                |
| <b>Total</b>         | <b>\$7,145,558</b> |

\*Carryover funds will be used for large projects and next year's startup season costs.