



Recreation Program Fee Accomplishment Report 2009

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Lassen National Forest:

- Continued the recycling program at five campgrounds on the Almanor Ranger District.
- Funded inmate crews to complete pre-season clean-up.
- Identified and removed hazard trees in all campgrounds.
- Funded employees who completed facility maintenance tasks.
- Painted sign boards at Almanor, Gurnsey, Battle Creek, Hole in the Ground, and Domingo Springs campgrounds.
- Painted 150 tables in Almanor, Gurnsey Creek, Domingo Springs, High Bridge, and Battle Creek campgrounds.
- Reimbursed mileage, provided propane, and purchased uniform components for volunteers.
- Painted ten campground restroom interiors.
- Repainted nine restrooms in Hat Creek Ranger District campgrounds.
- Constructed new parking barriers and replaced restroom roof at Bridge Campground.
- Constructed new barriers and split rail fencing for Hat Creek Campground and Group Camp.
- Constructed new site posts for Hat Creek tent sites and Cave Campground.
- Improved signing on seven information boards.
- Recruited and hired four new hosts for Cave and Hat campgrounds.



New tent site markers at Hat Creek Campground

Special Feature

In 2009, the Sugarloaf Fire skirted four Hat Creek Ranger District campgrounds. Thanks to the outstanding job of local fire crews and the diligent pre-season clean-up efforts of volunteers and inmate crews, the fire did not damage these popular recreation sites. Rapid post fire clean-up and hazard removal enabled the forest to re-open the campgrounds to visitors promptly.



Fire adjacent to Cave Campground

Lassen National Forest Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$2,858
Recreation Fees	\$331,022
Special Uses	\$4,809
Total	\$338,689

Expenditures

Source	Amount
Maintenance & Repair	\$231,343
Visitor Services	\$13,000
Law Enforcement	\$3,200
Cost of Collections	\$3,520
Habitat Restoration	\$0
Total	\$251,063

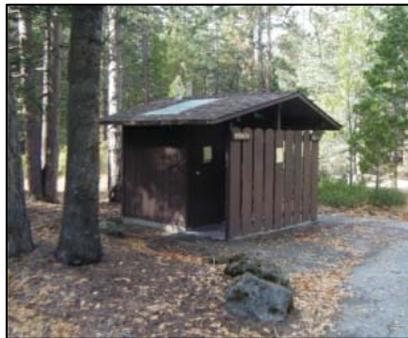
*Carryover funds will be used for large projects and the following season's startup costs.

Lassen National Forest Planned Projects for 2010

- Continue to fund employees and volunteers who perform facility operation and maintenance tasks and provide visitor information and assistance.
- Install new site posts at Cave, Rocky, and Big Pine campgrounds.
- Begin site marker construction for lower sites at Hat Creek and Bridge campgrounds.
- Remove hazard trees and debris at campgrounds.
- Construct new barriers at Cave and Hat Creek Campgrounds.
- Rehabilitate areas around new restrooms.
- Repaint roadside signs.
- Restore and repaint approximately 50 picnic tables.
- Update and improve forest internet web site.

2009 Accomplishment Photos

New roof on a Bridge
Campground restroom



Hat Creek
Campground's new
split rail fence

More Information

Lassen National Forest
Recreation Fee Program

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For information on the
Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$221,174
Recreation Fees	\$6,361,095
Special Uses	\$782,013
Total	\$7,364,282

Expenditures

Source	Amount
Maintenance & Repair	\$3,560,498
Visitor Services	\$1,821,211
Law Enforcement	\$372,126
Cost of Collections	\$1,097,280
Habitat Restoration	\$283,496
Fee Agreements	\$0
Total	\$7,145,558

*Carryover funds will be used for large projects
and next year's startup season costs.