



Recreation Program Fee Accomplishment Report 2009

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Los Padres National Forest:

- Supported the partnership with Boy Scout Troop #93 who cleaned up the severely vandalized Figueroa Mountain Lookout and removed pine needles and leaves from the interpretive trail, trimmed brush and trees, and repaired a vandalized restroom at Pino Alto Day Use.
- Replaced restroom screens and picnic table planks and repaired fire rings where needed.
- Supported two volunteer clean-up events at a Figueroa Mountain Recreation Area shooting site.
- Installed 1,500 feet of fencing at Pozo Recreation Area and 1,300 feet in Ballinger Canyon to prevent Off-Highway Vehicle (OHV) use in restricted areas.
- Completed trail and sign maintenance, fencing installation, patrolled trails, and staffed OHV booths at community events through a partnership with the Central California Motorcycle Association.
- Provided portable restrooms and dumpsters, removed graffiti, and funded staff to complete cleaning and maintenance tasks at fee sites across the forest.
- Supported the Eco-Team in the Lower Santa Ynez Recreation Area where volunteers provided public information on recreation safety, fire safety, and forest regulations.
- Purchased a trailer-mounted programmable electronic highway sign to provide visitor information during busy weekends and holidays in recreation fee areas.

New portable visitor information sign



Special Feature

Picturesque and popular, Rose Valley is a highlight for many visitors to the forest. In 2009, REA funds were used to provide labor and materials that transformed two pathways. Winter typically left these restroom access routes extremely muddy. The upgrades not only made the paths functional year-round, they also made them fully accessible for wheelchair use.



Los Padres National Forest Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$6,607
Recreation Fees	\$331,974
Special Uses	\$5,842
Total	\$344,423

Expenditures

Source	Amount
Maintenance & Repair	\$138,996
Visitor Services	\$38,190
Law Enforcement	\$10,827
Cost of Collections	\$25,046
Habitat Restoration	\$3,500
Total	\$216,559

*Carryover funds will be used for large projects and the following season's startup costs.

Los Padres National Forest Planned Projects for 2010

- Continue to offer wildflower tours in the Figueroa Recreation Area.
- Provide interpretive programs at schools where students learn about habitats and opportunities available on public lands.
- Install 2,600 feet of pipe fencing and 850 feet of t-post and wire fencing to prevent OHV trespass in sensitive plant areas.
- Support continued education and trash cleanup efforts with the Eco-Team in the Lower Santa Ynez Recreation Area.
- Support Boys Camp volunteers who remove trash, and complete site vegetation management and maintenance work.
- Conduct additional Chicken Spring Shooting Area cleanups.
- Refurbish the restrooms at Middle Santa Ynez and Mono Campgrounds.
- Continue patrols and compliance reviews, and complete general site maintenance and cleaning.



**Figueroa Mountain
Lookout Cleanup**



More Information

Los Padres National Forest
Recreation Fee Program

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Regional Program

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and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$221,174
Recreation Fees	\$6,361,095
Special Uses	\$782,013
Total	\$7,364,282

Expenditures

Source	Amount
Maintenance & Repair	\$3,560,498
Visitor Services	\$1,821,211
Law Enforcement	\$372,126
Cost of Collections	\$1,097,280
Habitat Restoration	\$283,496
Fee Agreements	\$0
Total	\$7,145,558

*Carryover funds will be used for large projects
and next year's startup season costs.