



Recreation Program Fee Accomplishment Report 2009

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Lake Tahoe Basin Management Unit:

- Serviced and maintained Eagle Falls and Pyramid Creek trailheads.
- Supported trail maintenance and campsite restoration projects inside the Desolation Wilderness.
- Installed new Eagle Lake designated campsite posts.
- Desolation Wilderness staff worked with Management Unit ecosystem staff to restore natural lake habitat for mountain yellow-legged frogs inside the Wilderness.
- Staffed the wilderness information trailer at Taylor Creek Visitor Center with three Wilderness naturalists.
- Supervised the Wilderness volunteer program in cooperation with Eldorado National Forest.
- Funded a Wilderness intern who made over 2,000 contacts at Desolation Wilderness trailheads and shared information on wilderness values, ethics and regulations with visitors.
- Administered and monitored outfitter and guide and recreation event special use permits.
- Gave multiple programs on Wilderness ethics and opportunities to local minority teen groups sponsored by "Adventure-At-Risk Association."
- Provided information and education to the Lake Tahoe Basin Management Unit and the Desolation Wilderness.



Lodgepole pine reflected in a lake.

Special Feature

Generation Green is here! On the Eldorado National Forest, this youth conservation and education program provides stewardship opportunities and the chance to experience work within a Wilderness for local youth. Supported by fee and grant funds, these young people rehabilitated campsites around popular lakes and meadows inside the Desolation Wilderness. These areas are expected to regain their original Wilderness character with continued monitoring and rehabilitation.



Lake Tahoe Basin Management Unit Revenue & Expenditures

Revenue*

| Source | Amount |
|------------------|------------------|
| Interagency Pass | \$3,970 |
| Recreation Fees | \$200,617 |
| Special Uses | \$27,454 |
| Total | \$232,041 |

Expenditures

| Source | Amount |
|----------------------|------------------|
| Maintenance & Repair | \$28,218 |
| Visitor Services | \$102,170 |
| Law Enforcement | \$21,164 |
| Cost of Collections | \$20,272 |
| Habitat Restoration | \$0 |
| Total | \$171,824 |

*Carryover funds will be used for large projects and the following season's startup costs.

Lake Tahoe Basin Management Unit Planned Projects for 2010

- Continue to aggressively pursue and exceed goals set by of the Chief's 10-Year Wilderness Stewardship Challenge.
- Continue to expand the Desolation Wilderness Volunteer Program.
- Expand the wilderness informational and educational outreach program that provides wilderness education booths and presentations for schools, fairs and businesses.
- Continue to expand partnership opportunities for management of the Desolation Wilderness through coordination with groups such as Generation Green, Student Conservation Association, Pacific Crest Trail Association, AmeriCorps, and the Great Basin Institute.
- Continue to work with the Eldorado National Forest to implement the Desolation Wilderness monitoring program and implement the Desolation Wilderness Education Plan.
- Expand the wilderness program through the use of interns and partnerships and also continue with the campsite restoration program and to support ongoing native habitat restoration.



Welcome to the Lake Tahoe Basin!

More Information

Lake Tahoe Basin Management Unit
Recreation Fee Program

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For information on the
Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

| Source | Amount |
|------------------|--------------------|
| Interagency Pass | \$221,174 |
| Recreation Fees | \$6,361,095 |
| Special Uses | \$782,013 |
| Total | \$7,364,282 |

Expenditures

| Source | Amount |
|----------------------|--------------------|
| Maintenance & Repair | \$3,560,498 |
| Visitor Services | \$1,821,211 |
| Law Enforcement | \$372,126 |
| Cost of Collections | \$1,097,280 |
| Habitat Restoration | \$283,496 |
| Fee Agreements | \$0 |
| Total | \$7,145,558 |

*Carryover funds will be used for large projects
and next year's startup season costs.