



Recreation Program Fee Accomplishment Report 2009

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Mendocino National Forest:

- Hired two interns who provided visitor services and site maintenance at campgrounds.
- Removed hazard trees and pumped toilets at all fee campgrounds.
- Mowed and maintained grounds at Lake Red Bluff campgrounds.
- Repaired fee signs at Letts Lake and Penny Pines campgrounds.
- Replaced vault toilet liners and repaired fire rings at Middle Creek Campground.
- Installed gate at Eel River Campground to provide access to Black Butte Wild and Scenic River.
- Partnered with the California Department of Corrections who completed various construction and maintenance projects at fee sites.
- Applied additional gravel surfacing to interior roads at Eel River Campground.
- Purchased and installed ten picnic tables and fire rings, replaced camp site posts and developed a laminated map for Penny Pines Campground.
- Provided stipends and supplies for campground hosts at Letts Lake and Sycamore campgrounds.
- Partnered with Sacramento River Discovery Center to provide visitor information, serve as a point of sale for maps and Christmas tree permits, and install information kiosks.



Hammerhorn Campground

Special Feature

The sparkling waters of the Sacramento River bisect an isolated parcel on the Mendocino, attracting a variety of birds, and visitors and their canine companions. In 2009, fee funds were used to purchase and install four dog waste stations. These “dog pots” provide signing, biodegradable waste collection bags and disposal bins for owners to clean up after their pets. The result has been a more pleasant experience for all visitors and improvement of the bird habitat.



Mendocino National Forest Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$753
Recreation Fees	\$101,714
Special Uses	\$1,961
Total	\$104,427

Expenditures

Source	Amount
Maintenance & Repair	\$45,765
Visitor Services	\$9,588
Law Enforcement	\$5,000
Cost of Collections	\$5,654
Habitat Restoration	\$1,000
Total	\$67,007

*Carryover funds will be used for large projects and the following season's startup costs.

Mendocino National Forest Planned Projects for 2010

- Continue hazard tree removal, focusing on Lake Red Bluff Recreation Area.
- Install additional “dog pots” at Lake Red Bluff Recreation Area.
- Purchase and install ten fire rings at Sycamore Grove Campground.
- Replace fee signs at Lake Red Bluff Recreation Area.
- Restore flooring and pump toilet at Pine Mountain Lookout.
- Continue barrier repair and installation at Middle Creek Campground.



Lett's Lake



Scenic shot on the
Mendocino NF



Pine Mountain Lookout

More Information

Mendocino National Forest
Recreation Fee Program

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Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$221,174
Recreation Fees	\$6,361,095
Special Uses	\$782,013
Total	\$7,364,282

Expenditures

Source	Amount
Maintenance & Repair	\$3,560,498
Visitor Services	\$1,821,211
Law Enforcement	\$372,126
Cost of Collections	\$1,097,280
Habitat Restoration	\$283,496
Fee Agreements	\$0
Total	\$7,145,558

*Carryover funds will be used for large projects
and next year's startup season costs.