



## Recreation Program Fee Accomplishment Report 2009

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Modoc National Forest:

- Cleaned and maintained restrooms in all fee campgrounds across the forest.
- Collected and removed garbage in campgrounds.
- Installed directional signs for Blue Lake and Mill Creek Falls campgrounds.
- Upgraded and installed bulletin boards at Medicine Lakes campgrounds, boat launch and day use area.
- Supported maintenance and law enforcement employees who answered visitor questions in addition to their regular duties.
- Supplemented funding of law enforcement patrols to ensure visitor and resource protection at campgrounds.
- Funded staff who collected fees and monitored visitor compliance.



**Blue Lake Campground**

### Special Feature

Timeless views and distinctive geology characterize the landscape of the Medicine Lake Highlands. Believed to possess healing powers and sacred to Native Americans, Medicine Lake is the jewel of this area. The recreational opportunities and associated amenities that line the lake shore blend with the landscape, keeping alive the exquisite mystery of the area.



### Modoc National Forest Revenue & Expenditures

#### Revenue\*

Source	Amount
Interagency Pass	\$292
Recreation Fees	\$47,408
Special Uses	\$600
<b>Total</b>	<b>\$48,300</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$10,878
Visitor Services	\$5,000
Law Enforcement	\$6,000
Cost of Collections	\$2,500
Habitat Restoration	\$0
<b>Total</b>	<b>\$24,378</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

**Modoc National Forest  
Planned Projects for 2010**

- Continue to complete cleaning and maintenance tasks at facilities in all fee campgrounds.
- Provide garbage service at sites across the forest.



**Mill Creek Falls Campground**



**Wildflowers found on the Modoc.**

**More Information**

Modoc National Forest  
Recreation Fee Program

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and employer.

**Pacific Southwest Region  
Revenue & Expenditures**

**Revenue\***

Source	Amount
Interagency Pass	\$221,174
Recreation Fees	\$6,361,095
Special Uses	\$782,013
<b>Total</b>	<b>\$7,364,282</b>

**Expenditures**

Source	Amount
Maintenance & Repair	\$3,560,498
Visitor Services	\$1,821,211
Law Enforcement	\$372,126
Cost of Collections	\$1,097,280
Habitat Restoration	\$283,496
Fee Agreements	\$0
<b>Total</b>	<b>\$7,145,558</b>

\*Carryover funds will be used for large projects  
and next year's startup season costs.