



Recreation Program Fee Accomplishment Report 2009

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Plumas National Forest:

- Purchased and installed new toilet at Brady’s Camp.
- Installed fee tubes and information boards at Gold Lake, Goose Lake and Haven Lake campgrounds.
- Administered and monitored outfitter and guide and recreation event special use permits.
- Supplemented regular funding and completed environmental analysis and identified locations for composting toilet placement at Grass and Rock backcountry lakes used by outfitters and guides.
- Increased patrols and uniformed presence at fee sites across the forest.
- Funded staff who completed fee collection and compliance duties.



A beautiful lake on the Plumas National Forest

Special Feature

Ready with a smile and just as ready with information about the best breakfast nearby or the perfect spot to view wildlife, Forest Service campground hosts do so much more than keep restrooms and campsites clean. For the first time, Gold Lake Campground had a volunteer host in 2009. Fee funds provided the stipend, and the host provided the information and sense of security many visitors have come to value.



Plumas National Forest Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$2,230
Recreation Fees	\$17,043
Special Uses	\$27,752
Total	\$47,025

Expenditures

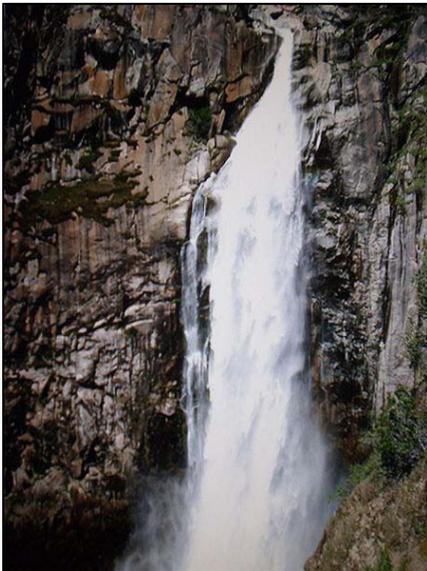
Source	Amount
Maintenance & Repair	\$900
Visitor Services	\$3,730
Law Enforcement	\$0
Cost of Collections	\$1,310
Habitat Restoration	\$0
Total	\$5,940

*Carryover funds will be used for large projects and the following season’s startup costs.

Plumas National Forest Planned Projects for 2010

- Purchase and install one or two composting toilets at lakes used by outfitter and guide permit holders.
- Supplement grant and regular funds and install additional toilets at Gold Lake, Haven, and possibly Goose Lake campgrounds.
- Hire an employee to focus on facility maintenance at fee campgrounds.
- Replace fiberglass camp site posts with wooden ones at Gold Lake Campground.

Images from the forest



More Information

Plumas National Forest
Recreation Fee Program

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For information on the
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and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$221,174
Recreation Fees	\$6,361,095
Special Uses	\$782,013
Total	\$7,364,282

Expenditures

Source	Amount
Maintenance & Repair	\$3,560,498
Visitor Services	\$1,821,211
Law Enforcement	\$372,126
Cost of Collections	\$1,097,280
Habitat Restoration	\$283,496
Fee Agreements	\$0
Total	\$7,145,558

*Carryover funds will be used for large projects
and next year's startup season costs.