



Recreation Program Fee Accomplishment Report 2009

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Sequoia National Forest:

- Purchased and installed 30 fire rings with grills and ten picnic tables for sites at Camp 9 Campground.
- Purchased six accessible and four standard portable restrooms for Lake Isabella Recreation Area.
- Bought and installed 40 bear resistant food storage lockers at Big Meadows Campground.
- Developed three campsites at Auxiliary Dam and installed new picnic tables and fire rings with grills.
- Continued to complete recreation site maintenance: repaired and painted restrooms, re-installed and repainted site identification signs, removed hazard trees, and repaired information kiosks.
- Completed minor repairs, tested utility systems, and cleaned recreation rentals.
- Replaced mattresses, purchased additional cookware, painted the restroom building, and provided cleaning supplies at Oak Flat Lookout.
- Provided additional funding for trail maintenance crews in Monarch and Jennie Lakes Wilderness areas.
- Leveraged \$14,000 in grant funds from Fresno County Resource Advisory Committee and funded a 10-person California Conservation Corps crew who rebuilt a three mile section of Deer Meadow Trail in Monarch Wilderness that had been washed out.



Food storage locker at Big Meadows Campground

Special Feature

Talk about a facelift! Camp 9 received more than just a nip and tuck in 2009. With fee funds, the Forest upgraded site features (fire rings, picnic tables and gates), traffic signs and internal roads, planted trees, removed brush and installed a drip irrigation system. In addition, Group Site #3 was modified to accommodate the popular “circle of wagons” RV style of camping. It may be called Camp 9, but once the second phase of renovation is complete, it’s sure to be a 10 in everyone’s book!



Sequoia National Forest Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$6,664
Recreation Fees	\$540,573
Special Uses	\$88,875
Total	\$636,112

Expenditures

Source	Amount
Maintenance & Repair	\$320,274
Visitor Services	\$168,631
Law Enforcement	\$60,978
Cost of Collections	\$60,978
Habitat Restoration	\$
Total	\$610,243

*Carryover funds will be used for large projects and the following season's startup costs

Sequoia National Forest Planned Projects for 2010

- Continue to complete recreation site maintenance activities.
- Provide additional funding for trail maintenance crews in Monarch and Jennie Lakes Wilderness areas.
- Provide supplemental funding for four Student Conservation Association Interns, two to work as wilderness rangers and others to conduct interpretive/conservation education activities.
- Complete the interpretive signing on Kings Canyon Scenic Byway and Indian Basin Interpretive Trail.
- Lake Isabella Standard Amenity Fee Area:
 - Continue to meet health and cleanliness standards, facility condition, safety and security standards, provide visitor assistance within the three recreation sites.
 - Continue care and policing of the restroom facilities located at lake access sites.
 - Continue to enforce camping overnight stay limit and unoccupied RV storage issue.
 - Purchase additional accessible, portable toilets for Auxiliary Dam, Old Isabella, and South Fork Recreation Area.
- Kern River Program:
 - Fund two River Rangers to promote water safety and provide visitor assistance on and along the Kern River.
 - Maintain river program signing and road and facility repairs as needed.
 - Continue care and policing of the BLM & FS restroom facilities located at river access sites.
 - Implement river access improvement projects identified for the Kern River.



Hazard Tree Removal

More Information

Sequoia National Forest
Recreation Fee Program

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For information on the
Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$221,174
Recreation Fees	\$6,361,095
Special Uses	\$782,013
Total	\$7,364,282

Expenditures

Source	Amount
Maintenance & Repair	\$3,560,498
Visitor Services	\$1,821,211
Law Enforcement	\$372,126
Cost of Collections	\$1,097,280
Habitat Restoration	\$283,496
Fee Agreements	\$0
Total	\$7,145,558

Carryover funds will be used for large projects
and next year's startup season costs.