



**Shasta-Trinity National Forest**

**Recreation Program Fee Accomplishment Report 2009**

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

**Accomplishments Provided with Recreation Fees on the Shasta-Trinity National Forest:**

- Performed 10 rescues (five involving helicopter evacuation) and 17 public assists (such as treating hypothermia) on Mt. Shasta.
- Participated in the Interagency Helicopter Search and Rescue Training and conducted high angle rescue training for Climbing Rangers.
- Conducted climbing Mt. Shasta presentations that reached 743 people through various venues. Also provided avalanche presentations and clinics for 437 potential climbers.
- Launched and maintained a new Mt. Shasta climbing and avalanche awareness web page in January 2009. The page received 80,000 hits from 85 countries.
- Removed approximately six tons of trash from national forest lands within the Whiskeytown-Shasta-Trinity NRA.
- Provided portable toilets, and pumped septic systems and vault toilets within the Shasta Unit of the NRA.
- Provided regular lake patrols on Shasta Lake. Also operated, maintained and cleaned four boat-in developed campgrounds, floating toilets, signs, markers, regulatory buoys, dispersed campsites and shoreline areas.
- Removed 41 tons of trash, including refrigerators, car batteries, abandoned vessels and cars, and Styrofoam from Shasta Lake.
- Revised and printed Shasta Lake Boating Safety brochure.
- Funded personnel to maintain and patrol the developed, dispersed and boat-in sites within the Trinity Unit.
- Provided funding to support public notification efforts for the prevention of Quagga Mussels invasion of Shasta-Trinity National Forest lakes and watersheds.
- Increased law enforcement patrols on major holiday weekends to ensure visitor and resource protection.
- Purchased supplies needed to maintain Hirz Lookout.
- Provided assistance to researchers including: the U.S. Geological Service, National Park Service, U.C. Santa Cruz, and California Fish and Game.

**Special Feature**

Playing in the mud is not only fun, it can be quite beneficial for the environment as students from Bella Vista Elementary School learned. They helped to seed and mulch three acres within the muddy draw-down zone of Shasta Lake. The project not only taught the kids about the food web, but will provide vegetation to serve as cover for a small freshwater fish of the lake called “centrarchids.”



**Shasta-Trinity National Forest Revenue & Expenditures**

**Revenue**

| Source           | Amount           |
|------------------|------------------|
| Interagency Pass | \$3,630          |
| Recreation Fees  | \$323,555        |
| Special Uses     | \$242,003        |
| <b>Total</b>     | <b>\$569,188</b> |

**Expenditures\***

| Source               | Amount           |
|----------------------|------------------|
| Maintenance & Repair | \$644,402        |
| Visitor Services     | \$22,821         |
| Law Enforcement      | \$38,267         |
| Cost of Collections  | \$88,578         |
| Habitat Restoration  | \$0              |
| <b>Total</b>         | <b>\$794,067</b> |

\*Expenditures may be funded with previous years' revenues.

## Shasta-Trinity National Forest Planned Projects for 2010

- Provide for health and safety, increased visitor services, resource protection associated with recreation, and reduce maintenance backlog.

## 2009 Accomplishment Photos



Volunteers from Honor Our Mountain Environment (HOME) work hard on a Mt. Shasta trail.



Picking up trash at Lake Shasta

Permit monitoring includes resorts and marinas as well as outfitter and guide events such as this one at Chappie Shasta OHV area.



## More Information

Shasta-Trinity National Forest  
Recreation Fee Program

Contact:

**503-226-2340**

[btracey@fs.fed.us](mailto:btracey@fs.fed.us)

Online:

<http://fs.usda.gov/stnf/>

For information on the  
Regional Program

Contact:

**530-283-7778**

[twilton@fs.fed.us](mailto:twilton@fs.fed.us)



*The USDA is an equal opportunity provider and employer.*

## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

| Source           | Amount             |
|------------------|--------------------|
| Interagency Pass | \$221,174          |
| Recreation Fees  | \$6,361,095        |
| Special Uses     | \$782,013          |
| <b>Total</b>     | <b>\$7,364,282</b> |

### Expenditures

| Source               | Amount             |
|----------------------|--------------------|
| Maintenance & Repair | \$3,560,498        |
| Visitor Services     | \$1,821,211        |
| Law Enforcement      | \$372,126          |
| Cost of Collections  | \$1,097,280        |
| Habitat Restoration  | \$283,496          |
| Fee Agreements       | \$0                |
| <b>Total</b>         | <b>\$7,145,558</b> |

\*Carryover funds will be used for large projects and next year's startup season costs.