



## Recreation Program Fee Accomplishment Report 2009

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Stanislaus National Forest:

- Performed regular operations and maintenance tasks at all campgrounds including: cleaning; vault toilet pumping; water tests; repair and painting; etc.
- Installed two new vault toilets and vehicle barriers in Hull Creek Campground. Also pruned and removed unsafe limbs and trees.
- Installed new toilets, tables, stoves, and gates at many sites.
- Provided a higher level of service to meet health and safety standards at campgrounds and river access points.
- Funded on-site volunteer hosts at most campgrounds.
- Conducted interpretive programs at Wakalu Hep Yoo Campground.
- Worked with a local youth employment program “*Summer of Success*,” which provided labor to maintain and improve campgrounds.



**A new toilet at Hull Creek Campground**

**New vehicle barriers protect Hull Creek Campground vegetation.**



### Special Feature

Outfitter and guide receipts provided an increased Forest Service presence on the Tuolumne Wild and Scenic River within the Emigrant Wilderness. Visitors to these special places benefited with increased contacts, cleaning of remote campsites, and permit administration and compliance.



### Stanislaus National Forest Revenue & Expenditures

#### Revenue\*

Source	Amount
Interagency Pass	\$10,260
Recreation Fees	\$85,266
Special Uses	\$63,092
<b>Total</b>	<b>\$158,618</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$41,466
Visitor Services	\$50,000
Law Enforcement	\$0
Cost of Collections	\$20,000
Habitat Restoration	\$5,000
<b>Total</b>	<b>\$116,466</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Stanislaus National Forest Planned Projects for 2010

- Conduct major improvements at most of the campgrounds using both American Recovery Act and REA funds.
- Provide a high level of visitor service at fee sites.
- Administer and monitor recreation event and outfitter and guide special use permits.

## 2009 Accomplishment Photos



Employees clean up remote camp sites.



Mill Creek Campground hosts

## More Information

Stanislaus National Forest  
Recreation Fee Program

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*The USDA is an equal opportunity provider  
and employer.*

## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

Source	Amount
Interagency Pass	\$221,174
Recreation Fees	\$6,361,095
Special Uses	\$782,013
<b>Total</b>	<b>\$7,364,282</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$3,560,498
Visitor Services	\$1,821,211
Law Enforcement	\$372,126
Cost of Collections	\$1,097,280
Habitat Restoration	\$283,496
Fee Agreements	\$0
<b>Total</b>	<b>\$7,145,558</b>

\*Carryover funds will be used for large projects  
and next year's startup season costs.