



Tahoe National Forest

Recreation Program Fee Accomplishment Report 2010

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Tahoe National Forest:

- Calpine Lookout:
 - Repaired and repainted shutters.
 - Installed a new battery powered thermostat for the propane heating system.
 - Provided propane and pumped toilet.
 - Completed operation and maintenance tasks at the Calpine Lookout.
- Processed, administered, and monitored 20 recreation events and 31 outfitter and guide special use permits.



Fire crew personnel removed Calpine Lookout window shutters for reconditioning and repainting.

Special Feature

Imagine looking out your bedroom window and seeing a panoramic view of the Sierra Nevada Mountains lit up by a night sky full of stars. Visitors who rent Calpine Lookout for a night can have this experience. Located just outside of the small community of Calpine in Sierra County, the lookout offers majestic views. Facility maintenance is funded with fee revenues.



Tahoe National Forest Revenue & Expenditures

Revenue*

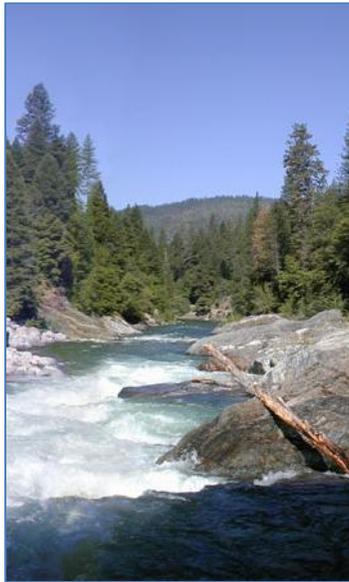
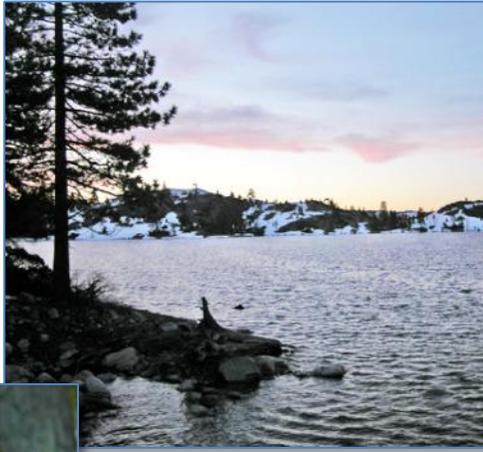
Source	Amount
Interagency Fees	\$4,470
Recreation Fees	\$11,196
Special Uses	\$48,504
Total	\$64,170

Expenditures

Source	Amount
Maintenance & Repair	\$4,153
Visitor Services	\$25,104
Law Enforcement	\$0
Cost of Collections	\$3,882
Habitat Restoration	\$0
Total	\$33,139

*Carryover funds will be used for large projects and the following season's startup costs.

**Photos from the
Tahoe National Forest**



More Information

**Tahoe National Forest
Recreation Fee Program**

Contact:
530-478-6158
kmccombe@fs.fed.us

Online: www.fs.usda.gov/tahoe

**For information on the
Regional Program**

Contact:
707-562-8965
twilton@fs.fed.us



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**Pacific Southwest Region
Revenue & Expenditures**

Revenue

Source	Amount
Interagency Fees	\$265,304
Recreation Fees	\$6,103,159
Special Uses	\$810,333
Total	\$7,178,797

Expenditures*

Source	Amount
Maintenance & Repair	\$3,663,433
Visitor Services	\$2,224,898
Law Enforcement	\$446,583
Cost of Collections	\$786,686
Habitat Restoration	\$225,885
Fee Agreements	\$0
Total	\$7,347,486

*Expenditures may be funded with previous years' revenue.