



**Shasta-Trinity National Forest**

**Recreation Program Fee Accomplishment Report 2010**

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

**Accomplishments Provided with Recreation Fees on the Shasta-Trinity National Forest:**

- Mount Shasta:
  - Supported 25 rescue and three search efforts, and 15 public assists.
  - Distributed 10,000 human waste bags to climbers and provided presentations on the pack-out system.
  - Removed 50 pounds of trash and 66 pounds of human waste.
  - Offered 55 hours of climbing presentations to 891 people and 34 hours of avalanche clinics to 367 people.
  - Funded high angle rescue training for climbing rangers.
  - Maintained Mt. Shasta web page and updated the phone recording with avalanche and climbing conditions; received 92,000 hits from 94 countries and 15,000 calls.
- Funded personnel and contracts necessary to operate and maintain boat-in developed and dispersed facilities on the Shasta Lake shoreline.
- Removed more than 500 cubic yards of trash, including refrigerators, car batteries, abandoned vessels and cars, Styrofoam and miscellaneous debris from Shasta Lake.
- Removed more than 240 cubic yards of trash and debris from Trinity Lake, and stockpiled 140 tires and metal scrap for recycling.

**Special Feature**

Horse Camp welcomes climbers who may need to catch their breath after ascending 7,900 feet up Mount Shasta. This popular mountaineering base camp offers rustic campsites, a seasonal source of fresh water, and an emergency shelter in the Shasta Alpine Lodge. This historic lodge, owned by the Sierra Club Foundation and built in 1923, is located within the camp area. In 2010, fee funds supported volunteers who worked on the trail to Horse Camp.



**Shasta-Trinity National Forest Revenue & Expenditures**

**Revenue**

Source	Amount
Interagency Fees	\$4,520
Recreation Fees	\$291,605
Special Uses	\$264,051
<b>Total</b>	<b>\$560,176</b>

**Expenditures\***

Source	Amount
Maintenance & Repair	\$765,234
Visitor Services	\$23,105
Law Enforcement	\$50,851
Cost of Collections	\$27,313
Habitat Restoration	\$0
<b>Total</b>	<b>\$866,503</b>

\*Expenditures may be funded with previous years' revenue.



**Trinity Lake shoreline before and after the clean-up of trash, tires and other debris.**

## Shasta-Trinity National Forest Additional Accomplishments

- Whiskeytown-Shasta-Trinity National Recreation Area:
  - Provided increased safety patrols on two major holiday weekends.
  - Purchased replacement signs for damaged directional and information signs.
  - Provided additional staffing and hours of operation for the Visitor Center.
  - Offered various interpretive programs throughout the summer.
  - Removed nine tons of trash and debris from illegal dumpsites.
  - Provided supplies and completed major maintenance projects on the popular Clikapudi Trail.
  - Provided California water system testing, and serviced floating, portable, and vault restrooms and septic systems.
- Provided funding to support public notification efforts for the prevention of invasive mussels in lakes and watersheds.
- Issued and monitored outfitter and guide and recreation event special use permits.
- Provided supplies for Hirz Mountain Lookout maintenance projects and provided lookout posters and presentation material.
- Staffed the visitor information trailer at Bunny Flat Trailhead on busy weekends.



Bunny Flat Trailhead is a popular place to access Mt. Shasta.

### More Information

#### Shasta-Trinity National Forest Recreation Fee Program

Contact:

530-226-2500

[STNF\\_Public\\_Affairs@fs.fed.us](mailto:STNF_Public_Affairs@fs.fed.us)

Online: [www.fs.fed.us/r5/shastatrinity](http://www.fs.fed.us/r5/shastatrinity)

#### For information on the Regional Program

Contact:

707-562-8965

[twilton@fs.fed.us](mailto:twilton@fs.fed.us)



The USDA is an equal opportunity provider and employer.

### Pacific Southwest Region Revenue & Expenditures

#### Revenue

Source	Amount
Interagency Fees	\$265,304
Recreation Fees	\$6,103,159
Special Uses	\$810,333
<b>Total</b>	<b>\$7,178,797</b>

#### Expenditures\*

Source	Amount
Maintenance & Repair	\$3,663,433
Visitor Services	\$2,224,898
Law Enforcement	\$446,583
Cost of Collections	\$786,686
Habitat Restoration	\$225,885
Fee Agreements	\$0
<b>Total</b>	<b>\$7,347,486</b>

\*Expenditures may be funded with previous years' revenue.