



Recreation Program Fee Accomplishment Report 2010

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Plumas National Forest:

- Funded recreation staff to patrol and maintain the fee campgrounds (Gold Lake, Goose Lake and Haven Lake).
- Supported a volunteer host at Gold Lake Campground to provide a presence and monitor facilities.
- Purchased and installed new toilet buildings and eight tables at Gold Lake Campground.
- Purchased and installed new campsite unit posts at Goose Lake and Haven Lake campgrounds.



Gold Lake Campground new vault toilet



New unit posts at Goose and Haven Campgrounds replaced Carsonite paddles.

Special Feature

The safety of campground guests and their comfort are top priorities for the forest. In keeping with that, bear-proof garbage and recycling containers were purchased for all three fee campgrounds in 2010. These containers will help reduce negative bear-human interactions and provide a safer and more enjoyable stay for visitors.



Plumas National Forest Revenue & Expenditures

Revenue*

Source	Amount
Interagency Fees	\$2,430
Recreation Fees	\$18,113
Special Uses	\$28,548
Total	\$49,091

Expenditures

Source	Amount
Maintenance & Repair	\$17,165
Visitor Services	\$4,454
Law Enforcement	\$0
Cost of Collections	\$528
Habitat Restoration	\$0
Total	\$22,147

*Carryover funds will be used for large projects and the following season's startup costs.

Plumas National Forest Additional Accomplishments

- Completed final improvements to the Black Mountain Lookout in preparation for opening to public for rental (May 2011).
- Administered and monitored 17 outfitter and guide special use permits for companies that offer fishing, hunting, ATV riding, and snowmobiling opportunities for the public.
- Funded processing and administration of six recreation events on Beckwourth Ranger District.



The Forest purchased new picnic tables for campsites.



Black Mountain Lookout

More Information

Plumas National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue

Source	Amount
Interagency Fees	\$265,304
Recreation Fees	\$6,103,159
Special Uses	\$810,333
Total	\$7,178,797

Expenditures*

Source	Amount
Maintenance & Repair	\$3,663,433
Visitor Services	\$2,224,898
Law Enforcement	\$446,583
Cost of Collections	\$786,686
Habitat Restoration	\$225,885
Fee Agreements	\$0
Total	\$7,347,486

*Expenditures may be funded with previous years' revenue.