



**Modoc National Forest**

**Recreation Program Fee Accomplishment Report 2010**

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

**Accomplishments Provided with Recreation Fees on the Modoc National Forest:**

- Replaced eight campsite markers and repaired a section of the water system in the Blue Lake Campground.
- Provided propane and firewood at Blue Lake Campground and Medicine Lake Recreation Area.
- Supported campground hosts who provided visitor information, checked for compliance with campground rules, and completed maintenance tasks.
- Funded a recreation technician to assist in the operation and maintenance of the Medicine Lake Recreation Area.



**Water line repair at Blue Lake Campground.**



**Special Feature**

It's easy to see why visitors keep coming back to Medicine Lake. Located in the Medicine Lake Highlands in the northwestern corner of the Modoc, this beautiful lake is one of the Forest's premier recreation areas. In 2010, fee funds provided visitor information and other visitor services at the campgrounds adjacent to the lake.



**Modoc National Forest  
Revenue & Expenditures**

**Revenue\***

Source	Amount
Interagency Fees	\$360
Recreation Fees	\$41,565
Special Uses	\$600
<b>Total</b>	<b>\$42,525</b>

**Expenditures**

Source	Amount
Maintenance & Repair	\$16,760
Visitor Services	\$7,703
Law Enforcement	\$9,244
Cost of Collections	\$3,852
Habitat Restoration	\$0
<b>Total</b>	<b>\$37,559</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

**Modoc National Forest  
Additional Accomplishments**

- Purchased cleaning supplies and materials for minor maintenance projects, and pumped toilets at fee campgrounds.
- Funded recreation staff to complete maintenance work, check compliance, and provide visitor information and education to the public on campground regulations.



**Little Medicine Lake**

**More Information**

**Modoc National Forest  
Recreation Fee Program**

Contact:  
Vacant

Online: [www.fs.fed.us/r5/modoc](http://www.fs.fed.us/r5/modoc)

**For information on the  
Regional Program**

Contact:  
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**Pacific Southwest Region  
Revenue & Expenditures**

**Revenue**

Source	Amount
Interagency Fees	\$265,304
Recreation Fees	\$6,103,159
Special Uses	\$810,333
<b>Total</b>	<b>\$7,178,797</b>

**Expenditures\***

Source	Amount
Maintenance & Repair	\$3,663,433
Visitor Services	\$2,224,898
Law Enforcement	\$446,583
Cost of Collections	\$786,686
Habitat Restoration	\$225,885
Fee Agreements	\$0
<b>Total</b>	<b>\$7,347,486</b>

\*Expenditures may be funded with previous years' revenue.