



Mendocino National Forest

Recreation Program Fee Accomplishment Report 2010

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Mendocino National Forest:

- Replaced redwood garage door, stabilized lookout structure, restored picnic table, and performed grounds maintenance at Pine Mountain Lookout.
- Began parking barrier replacement at Little Doe Campground.
- Worked with inmate crews to complete hazard tree removal, conduct general campground clean-up prior to season opening, replace existing fire rings with new accessible fire rings, and install vehicle barriers at several campgrounds.
- Painted restroom floors, installed fire rings and concrete picnic tables, repaired information kiosks, and cleared brush and vegetation within Fouts Springs area campgrounds.
- Improved lighting at the Sacramento River launch ramp at Lake Red Bluff Recreation Area.
- Pumped vault toilets at all fee campgrounds.



Before and after photos of a restroom floor at Fouts Springs Campground

Special Feature

Mendocino National Forest continued a long-standing relationship with California Department of Corrections inmate crews to accomplish projects at recreation sites. In 2010, inmate crews completed pre-season maintenance and cleaning tasks at four campgrounds. They also installed accessible fire rings in Deer Valley, Middle Creek, and Mill Valley campgrounds. The work they perform truly helps the forest get more done on the ground.



Mendocino National Forest Revenue & Expenditures

Revenue*

| Source | Amount |
|------------------|------------------|
| Interagency Fees | \$830 |
| Recreation Fees | \$115,110 |
| Special Uses | \$2,319 |
| Total | \$118,259 |

Expenditures

| Source | Amount |
|----------------------|------------------|
| Maintenance & Repair | \$73,991 |
| Visitor Services | \$13,369 |
| Law Enforcement | \$9,180 |
| Cost of Collections | \$10,347 |
| Habitat Restoration | \$1,000 |
| Total | \$107,887 |

*Carryover funds will be used for large projects and the following season's startup costs.

Mendocino National Forest Additional Accomplishments

- Funded staff that completed law enforcement patrols and compliance checks, collected fees, and provided visitor information at all fee campgrounds.
- Processed, administered, and monitored five recreation events, including four Enduro motorcycle races and one dual sport event.



One of many campgrounds after pre-season clean-up



Letts Campground is adjacent to Letts Lake and beautiful views of Snow Mountain.

More Information

Mendocino National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue

| Source | Amount |
|------------------|--------------------|
| Interagency Fees | \$265,304 |
| Recreation Fees | \$6,103,159 |
| Special Uses | \$810,333 |
| Total | \$7,178,797 |

Expenditures*

| Source | Amount |
|----------------------|--------------------|
| Maintenance & Repair | \$3,663,433 |
| Visitor Services | \$2,224,898 |
| Law Enforcement | \$446,583 |
| Cost of Collections | \$786,686 |
| Habitat Restoration | \$225,885 |
| Fee Agreements | \$0 |
| Total | \$7,347,486 |

*Expenditures may be funded with previous years' revenue.