Recreation Program Fee Accomplishment Report 2010

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Lake Tahoe Basin Management Unit:

- Supported wilderness staff, including backcountry rangers, visitor services staff, wilderness interns, and volunteers who contacted thousands of visitors and offered information and education on Desolation Wilderness and Leave No Trace ethics. Administered and monitored eight recreation events and one outfitter and guide special use permit.
- Funded backcountry staff to inspect trails within the management unit’s jurisdiction and clear downed trees.
- Dismantled 75 fire rings and naturalized impacted areas.
- Assisted trail crews in the reconstruction of boardwalk and removal of treated lumber trail structures from the wilderness.

Special Feature

Wilderness areas are the perfect place to Go Green! That is why the “Generation Green” program is such a perfect fit for keeping the Desolation Wilderness wild. Alongside 5% FDAS grant funded interns, program participants completed vital restoration and trail maintenance projects. Fee funds support this program and allow young people from diverse backgrounds the opportunity to travel and work in a wilderness. From this experience, future wilderness champions and stewards just may sprout!

Lake Tahoe Basin Management Unit
Revenue & Expenditures

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Interagency Fees</td>
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<tr>
<td></td>
<td>Recreation Fees</td>
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<tr>
<td></td>
<td>Special Uses</td>
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<td>Total</td>
<td>$190,651</td>
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<table>
<thead>
<tr>
<th>Expenditures*</th>
<th>Source</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Maintenance &amp; Repair</td>
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<td></td>
<td>Visitor Services</td>
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<td></td>
<td>Law Enforcement</td>
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<td></td>
<td>Cost of Collections</td>
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<td>Total</td>
<td>$202,534</td>
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*Expenditures may be funded with previous years’ revenue.
**Lake Tahoe Basin Management Unit**

**Additional Accomplishments**

- Staffed a Desolation Wilderness visitor information and reservation office located at the Taylor Creek Visitor Center.
- Supported the daily maintenance of Eagle Falls Trailhead and provided essential support for wilderness education programs that were conducted throughout the summer.
- Supported the enforcement of essential wilderness rules and regulations inside Desolation Wilderness.
- Supervised the Wilderness volunteer program in cooperation with the Eldorado National Forest.

Campsite inventories are a vital part of Desolation Wilderness management.

Taylor Creek Visitor Center Wilderness Information Office

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**More Information**

Lake Tahoe Basin Management Unit Recreation Fee Program

Contact:
530-543-2694
dlane@fs.fed.us

Online: [www.fs.usda.gov/ltbmu](http://www.fs.usda.gov/ltbmu)

**For information on the Regional Program**

Contact:
707-562-8965
twilton@fs.fed.us

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**Pacific Southwest Region Revenue & Expenditures**

- **Revenue**
  - Interagency Fees: $265,304
  - Recreation Fees: $6,103,159
  - Special Uses: $810,333
  - Total: $7,178,797

- **Expenditures**
  - Maintenance & Repair: $3,663,433
  - Visitor Services: $2,224,898
  - Law Enforcement: $446,583
  - Cost of Collections: $786,686
  - Habitat Restoration: $225,885
  - Fee Agreements: $0
  - Total: $7,347,486

*Expenditures may be funded with previous years’ revenue.*