



Lake Tahoe Basin Management Unit

Recreation Program Fee Accomplishment Report 2010

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Lake Tahoe Basin Management Unit:

- Supported wilderness staff, including backcountry rangers, visitor services staff, wilderness interns, and volunteers who contacted thousands of visitors and offered information and education on Desolation Wilderness and Leave No Trace ethics. Administered and monitored eight recreation events and one outfitter and guide special use permit.
- Funded backcountry staff to inspect trails within the management unit’s jurisdiction and clear downed trees.
- Dismantled 75 fire rings and naturalized impacted areas.
- Assisted trail crews in the reconstruction of boardwalk and removal of treated lumber trail structures from the wilderness.



A crew worked together to restore an impacted camping area within the Desolation Wilderness.

Special Feature

Wilderness areas are the perfect place to Go Green! That is why the “Generation Green” program is such a perfect fit for keeping the Desolation Wilderness wild. Alongside 5% FDAS grant funded interns, program participants completed vital restoration and trail maintenance projects. Fee funds support this program and allow young people from diverse backgrounds the opportunity to travel and work in a wilderness. From this experience, future wilderness champions and stewards just may sprout!



Lake Tahoe Basin Management Unit Revenue & Expenditures

Revenue

Source	Amount
Interagency Fees	\$4,150
Recreation Fees	\$157,487
Special Uses	\$29,014
Total	\$190,651

Expenditures*

Source	Amount
Maintenance & Repair	\$34,102
Visitor Services	\$118,355
Law Enforcement	\$25,577
Cost of Collections	\$24,499
Total	\$202,534

*Expenditures may be funded with previous years’ revenue.

Lake Tahoe Basin Management Unit Additional Accomplishments

- Staffed a Desolation Wilderness visitor information and reservation office located at the Taylor Creek Visitor Center.
- Supported the daily maintenance of Eagle Falls Trailhead and provided essential support for wilderness education programs that were conducted throughout the summer.
- Supported the enforcement of essential wilderness rules and regulations inside Desolation Wilderness.
- Supervised the Wilderness volunteer program in cooperation with the Eldorado National Forest.



Campsite inventories are a vital part of Desolation Wilderness management.



Taylor Creek Visitor Center Wilderness Information Office

More Information

Lake Tahoe Basin Management Unit Recreation Fee Program

Contact:

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For information on the Regional Program

Contact:

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Pacific Southwest Region Revenue & Expenditures

Revenue

Source	Amount
Interagency Fees	\$265,304
Recreation Fees	\$6,103,159
Special Uses	\$810,333
Total	\$7,178,797

Expenditures*

Source	Amount
Maintenance & Repair	\$3,663,433
Visitor Services	\$2,224,898
Law Enforcement	\$446,583
Cost of Collections	\$786,686
Habitat Restoration	\$225,885
Fee Agreements	\$0
Total	\$7,347,486

*Expenditures may be funded with previous years' revenue.