



**Los Padres National Forest**

**Recreation Program Fee Accomplishment Report 2010**

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

**Accomplishments Provided with Recreation Fees on the Los Padres National Forest:**

- Funded personnel who provided visitor information and assistance, extinguished abandoned campfires, cleaned restrooms, picked up trash, and validated hunting tags during deer season.
- Installed new hitching rail for equestrian visitors.
- Offered eight environmental education programs, including the Pozo Family Day. After school programs, Cub Scout programs, and a Back Country Horseman program were also presented throughout the year.
- Installed new signs and repaired existing ones, collected trash, and pumped vault toilets.
- Funded additional staff to provide visitor services on busy holiday, snow play, wildflower viewing, and deer hunting season weekends.
- Provided portable toilets and pumping service at popular areas within the Mt Pinos Winter Recreation Area and funded employees to complete cleaning and maintenance tasks.
- Funded staff to repair facilities and complete maintenance and cleaning tasks within the Goldhill and Ballinger OHV trail complexes.



This new electronic sign provides important safety information for visitors.

**Special Feature**

Boy Scouts are known for their hard work and dedication to giving back to their communities. Boy Scout Troop #78 did that by spending a day sprucing up the Pino Alto Trail. This half-mile self-guided interpretive loop winds through stands of large oaks, pines, and Douglas fir. Supported by recreation fee funds, the troop raked and leveled the trail and cleared encroaching brush and trees that restricted visitor passage.



**Los Padres National Forest Revenue & Expenditures**

**Revenue\***

Source	Amount
Interagency Fees	\$9,419
Recreation Fees	\$344,132
Special Uses	\$3,774
<b>Total</b>	<b>\$357,326</b>

**Expenditures**

Source	Amount
Maintenance & Repair	\$100,383
Visitor Services	\$61,461
Law Enforcement	\$18,438
Cost of Collections	\$16,388
Habitat Restoration	\$8,194
<b>Total</b>	<b>\$204,864</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Los Padres National Forest Additional Accomplishments

- Provided trash removal service at three locations within the Mt Pinos Winter Recreation Area and at three OHV areas.
- Supported Boy Scout Troop #98 and Boy Scout Troop #78 recreation site clean-up projects.
- Continued to offer the increasingly popular wildflower program:
  - Led two guided tours, answered more than 217 calls from wildflower enthusiasts, and replied to 135 emails.
  - Supported the popular self-guided tour at Figueroa Mountain.
- Worked with the local Spanish speaking television station to outreach and provide information to the Hispanic community about forest opportunities, such as the wildflower program.
- Coordinated three volunteer events to clean up the Santa Ynez River. Over 200 volunteer hours were contributed through Eco-Team volunteers and Santa Ynez River clean-up events. Eco-Team members removed trash, as well as contacted forest visitors and provided information about river and fire safety.



Eco-Team volunteers clean up trash in the popular Lower Santa Ynez Recreation Area.



First visitors to the new hitching rail.

### More Information

#### Los Padres National Forest Recreation Fee Program

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#### For information on the Regional Program

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### Pacific Southwest Region Revenue & Expenditures

#### Revenue

Source	Amount
Interagency Fees	\$265,304
Recreation Fees	\$6,103,159
Special Uses	\$810,333
<b>Total</b>	<b>\$7,178,797</b>

#### Expenditures\*

Source	Amount
Maintenance & Repair	\$3,663,433
Visitor Services	\$2,224,898
Law Enforcement	\$446,583
Cost of Collections	\$786,686
Habitat Restoration	\$225,885
Fee Agreements	\$0
<b>Total</b>	<b>\$7,347,486</b>

\*Expenditures may be funded with previous years' revenue.