



## Recreation Program Fee Accomplishment Report 2010

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Lassen National Forest:

- Installed five new vault restrooms.
- Fabricated and installed new campsite posts for Hat Creek, Big Pine, and Honn campgrounds.
- Installed new markers and posts at 46 sites in Cave Campground and 25 sites in Bridge Campground.
- Repaired bulletin boards at Bridge and Rocky campgrounds.
- Installed new safety barriers at Honn Campground.
- Repaired tables and replaced barbeque grills at sites across the forest.
- Funded employees and volunteers who completed maintenance tasks and collection duties.



One of five new vault restrooms.



Newly refurbished picnic table.

### Special Feature

There's nothing quite like teamwork to speed along a project. In 2010, 17 volunteers lent a helping hand on a variety of projects in the Hat Creek Recreation Area. Recreation fee funds supported this effort which included spring debris removal, facility construction and maintenance, and bulletin board upgrades. These volunteers also provided outstanding customer service throughout the season.



### Lassen National Forest Revenue & Expenditures

#### Revenue\*

Source	Amount
Interagency Fees	\$2,550
Recreation Fees	\$313,932
Special Uses	\$3,957
<b>Total</b>	<b>\$320,439</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$179,573
Visitor Services	\$11,708
Law Enforcement	\$0
Cost of Collections	\$12,607
Habitat Restoration	\$0
<b>Total</b>	<b>\$203,888</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Lassen National Forest Additional Accomplishments

- Supported 17 volunteers who helped accomplish a variety of projects:
  - Removed spring debris.
  - Completed numerous construction projects.
  - Upgraded bulletin boards.
  - Provided outstanding customer service.
- Coordinated with crews from the California Department of Corrections:
  - Removed hazard trees in campgrounds.



Installed new sign posts at 46 campsites.



Stream crossing barriers will increase visitor safety.

## More Information

### Lassen National Forest Recreation Fee Program

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### For information on the Regional Program

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## Pacific Southwest Region Revenue & Expenditures

### Revenue

Source	Amount
Interagency Fees	\$265,304
Recreation Fees	\$6,103,159
Special Uses	\$810,333
<b>Total</b>	<b>\$7,178,797</b>

### Expenditures\*

Source	Amount
Maintenance & Repair	\$3,663,433
Visitor Services	\$2,224,898
Law Enforcement	\$446,583
Cost of Collections	\$786,686
Habitat Restoration	\$225,885
Fee Agreements	\$0
<b>Total</b>	<b>\$7,347,486</b>

\*Expenditures may be funded with previous years' revenue.