



Klamath National Forest

Recreation Program Fee Accomplishment Report 2010

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Klamath National Forest:

- Funded three campground hosts who posted reservations and provided visitor information and a sense of security.
- Helped fund two Student Conservation Association (SCA) interns to assist with river management tasks. Interns assisted with patrols along the river, provided visitor education, removed illegally dumped garbage, maintained campsites, and removed non-native invasive plants.
- Funded staff for outfitter and guide permit administration of 38 whitewater boating permits.
- Supplemented funds for three SCA interns to assist with wilderness trail maintenance.
- Partially funded four SCA interns to assist with wilderness patrols. Interns inventoried and maintained campsites, educated visitors about wilderness ethics, and removed hundreds of pounds of garbage from the wilderness.



Interns removed logs from a Marble Mountain Wilderness trail.

Special Feature

With its outstanding recreational opportunities, it's easy to see why the Klamath is designated as a Wild and Scenic River. Whitewater boating is popular not only with private boaters but also with those interested in a guided trip. Fee revenues funded salaries for two SCA interns to assist with river patrols. This additional presence on the river helps preserve the Wild and Scenic nature of the Klamath for the enjoyment of over 12,000 boaters each year.



Klamath National Forest Revenue & Expenditures

Revenue*

Source	Amount
Interagency Fees	\$1,020
Recreation Fees	\$73,815
Special Uses	\$31,976
Total	\$106,811

Expenditures

Source	Amount
Maintenance & Repair	\$58,094
Visitor Services	\$13,742
Law Enforcement	\$0
Cost of Collections	\$10,663
Habitat Restoration	\$0
Total	\$82,499

*Carryover funds will be used for large projects and the following season's startup costs.

Klamath National Forest Additional Accomplishments

- Purchased and installed benches along the Juanita Lake Campground Accessible Trail.
- Helped fund development of a host site at Sarah Totten Campground.
- Replaced visitor information boards at Shafter Campground.
- Installed 260 feet of safety fence at Matthews Creek Campground.
- Repaired facilities, including water systems, at Indian Scotty Group Campground and Shafter Campground, and corrals at Hidden Horse Campground.
- Completed routine campground operations and maintenance; removed hazard trees, painted structures, and mowed campsites and common areas.
- Funded salaries for employees who collected fees and performed compliance duties.
- Helped fund an agreement with West Virginia University to conduct a study of recreational use of the Klamath River and forest wilderness areas. This information will be used in resource management decisions, including issuance of outfitting and guiding special use permits.



New safety fence at Matthews Creek Campground

More Information

Klamath National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue

Source	Amount
Interagency Fees	\$265,304
Recreation Fees	\$6,103,159
Special Uses	\$810,333
Total	\$7,178,797

Expenditures*

Source	Amount
Maintenance & Repair	\$3,663,433
Visitor Services	\$2,224,898
Law Enforcement	\$446,583
Cost of Collections	\$786,686
Habitat Restoration	\$225,885
Fee Agreements	\$0
Total	\$7,347,486

*Expenditures may be funded with previous years' revenue.