



**Eldorado National Forest**

**Recreation Program Fee Accomplishment Report 2010**

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

**Accomplishments Provided with Recreation Fees on the Eldorado National Forest:**

- Operated and maintained family and group campgrounds in the Crystal Basin and Wrights Lake areas, Lovers Leap, Hell Hole, and Dru Barner.
- Installed a new water fountain at Crystal Basin Information Station.
- Offered interpretive programs at Wrights Lake Amphitheater, including campfire gatherings and wildflower walks.
- Served 8,493 walk-in visitors at Crystal Basin Information Station, providing campground availability information, maps, and Recreation Opportunity Guides; directions; lost and found; off-highway vehicle and hiking information; campfire permits; and rental information.
- Purchased materials for volunteer projects at South Fork Campground.
- Repainted sign boards and replaced two water faucets at Dru Barner Campground.
- Replaced the old, leaking vault toilet at Woods Lake Picnic Area.
- Operated and maintained Robb’s Hut, Loon Lake Chalet, Van Vleck Bunkhouse, Harvey West Cabin, and Sly Guard recreation rentals.
- Re-painted parking lot stripes at Loon Lake Chalet, installed a fire ring and painted Van Vleck Bunkhouse, and repaired the roof at Sly Guard Cabin.



Workers installed a new toilet building at Woods Lake Picnic Area.

**Special Feature**

There is nothing quite like gathering around a campfire on a cool evening. Visitors to South Fork Group Campground will definitely notice the new group fire ring when they roast marshmallows this summer. Volunteers from the Hi-Landers and other 4-wheel drive clubs spent three weekends working at the campground. They installed a new fire ring and vehicle barriers, poured concrete pads for bear-proof food lockers and a dumpster, and leveled and re-surfaced the group kitchen area and nearby trails.



**Eldorado National Forest Revenue & Expenditures**

**Revenue\***

Source	Amount
Interagency Fees	\$5,609
Recreation Fees	\$301,309
Special Uses	\$5,893
<b>Total</b>	<b>\$312,811</b>

**Expenditures**

Source	Amount
Maintenance & Repair	\$107,680
Visitor Services	\$64,543
Law Enforcement	\$12,190
Cost of Collections	\$22,349
Habitat Restoration	\$2,032
<b>Total</b>	<b>\$208,794</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Eldorado National Forest Additional Accomplishments

- Provided oversight for Mokelumne Wilderness Volunteers who donated 500 hours clearing trails and assisting with visitor education in the Carson Pass portal.
- Provided support for the Eldorado National Forest Interpretive Association at the Carson Pass Information Station. Upgraded and maintained the information station, which received more than 11,000 visitors in 2010.
- Installed a two-pen horse corral at Dru Barner Campground donated by the El Dorado Equestrian Trails Foundation. Volunteer from the group also helped install two additional corrals.
- Funded a wilderness ranger in the Mokelumne Wilderness, to assist with patrols, wilderness education, and trail work.
- Provided wilderness education and issued more than 4,500 overnight permits to 14,000 visitors to Desolation Wilderness.
- Provided oversight and support for 28 Desolation Wilderness volunteers who contributed 2,000 hours of education, trail maintenance, monitoring, website development, and campsite restoration work.
- Funded wilderness rangers who made over 4,000 visitor contacts and cleared over 70 miles of trails.
- Coordinated cross-cut saw training for Desolation Wilderness volunteers and other wilderness staff.
- Provided wilderness education programs for Natural Connections Field Day, REI, Folsom Zoo, Boy Scouts, Hike with a Ranger, and visitors to Wrights Lake.
- Coordinated and supported Generation Green high school students who completed campsite restoration and trail work in Desolation Wilderness.
- Worked with Student Conservation Association (SCA) backcountry trail crew and Desolation Wilderness volunteers to construct a 120-foot trail turnpike.



Desolation Wilderness volunteer, Ken Konesky, gives a Leave No Trace presentation to a Boy Scout troop.

### More Information

#### Eldorado National Forest Recreation Fee Program

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### Pacific Southwest Region Revenue & Expenditures

#### Revenue

Source	Amount
Interagency Fees	\$265,304
Recreation Fees	\$6,103,159
Special Uses	\$810,333
<b>Total</b>	<b>\$7,178,797</b>

#### Expenditures\*

Source	Amount
Maintenance & Repair	\$3,663,433
Visitor Services	\$2,224,898
Law Enforcement	\$446,583
Cost of Collections	\$786,686
Habitat Restoration	\$225,885
Fee Agreements	\$0
<b>Total</b>	<b>\$7,347,486</b>

\*Expenditures may be funded with previous years' revenue.