



Cleveland National Forest

Recreation Program Fee Accomplishment Report 2010

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Cleveland National Forest:

- Repaired and replaced picnic tables, replaced and repainted barbeque grills, and replaced nine wooden barriers at Blue Jay, Oak Grove, and Falcon campgrounds.
- Sanded and painted 23 picnic tables at the El Cariso Campground in partnership with the Youth Conservation Corps (YCC).
- Removed graffiti by repainting restroom interiors at Wildomar Campground.
- Demolished and removed four obsolete vault toilet buildings in preparation for construction of new restrooms at Indian Flats Campground. Contracted for placement of portable toilets during the interval between demolition and new construction.
- Thinned brush and vegetation, completed road grading, and removed hazard trees and cacti at recreation sites.
- Tested drinking water monthly at sites across the forest.
- Repaired a water line and water line valve at Oak Grove Campground.
- Funded recreation staff who maintained campsites, fire rings, barbeques, and restrooms.
- Partnered with the El Cajon Chapter of Pathfinders that represent hardworking and enthusiastic youth ranging in age from 10 to 16, and completed maintenance activities at the Cibbets Flat Campground:
 - Removed vegetation and pruned trees.
 - Cleared vegetation near the footbridge and creek.
 - Maintained erosion control structures.
 - Painted the main campground sign board.

Special Feature

Though typically not a campground’s major draw, new restrooms are a feature many visitors appreciate. During 2010, the forest demolished aging and unusable pit toilet buildings to make way for new vault toilets. Workers installed prefabricated vault toilet buildings at Dripping Springs and Indian Flats campgrounds. The purchase and installation of these new facilities were partially funded with recreation fees.



Cleveland National Forest Revenue & Expenditures

Revenue

| Source | Amount |
|------------------|------------------|
| Interagency Fees | \$11,750 |
| Recreation Fees | \$521,553 |
| Special Uses | \$10,937 |
| Total | \$544,240 |

Expenditures*

| Source | Amount |
|----------------------|------------------|
| Maintenance & Repair | \$381,667 |
| Visitor Services | \$146,652 |
| Law Enforcement | \$23,564 |
| Cost of Collections | \$41,236 |
| Habitat Restoration | \$0 |
| Total | \$593,119 |

*Expenditures may be funded with previous years’ revenue.



Members of the El Cajon Chapter of Pathfinders

Cleveland National Forest Additional Accomplishments

- Painted amphitheater seating area and signage, and installed a whiteboard at Observatory Campground.
- Installed a new sign at the San Juan Loop Trailhead and replaced a stolen information sign at the Silverado Trailhead.
- Removed graffiti at the Tenaja Trailhead.
- Installed a new information kiosk at Fisherman’s Camp Trailhead, and repaired and replaced information kiosks at the Tenaja Falls Trailhead.
- Removed non-native invasive vegetation in Laguna Meadows.
- Constructed erosion control structures along Observatory Trail in partnership with the Youth Conservation Corps (YCC).



Observatory Campground’s new information kiosk



Installation of a new information board at the Fisherman's Camp Trailhead.

More Information

Cleveland National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue

| Source | Amount |
|------------------|--------------------|
| Interagency Fees | \$265,304 |
| Recreation Fees | \$6,103,159 |
| Special Uses | \$810,333 |
| Total | \$7,178,797 |

Expenditures*

| Source | Amount |
|----------------------|--------------------|
| Maintenance & Repair | \$3,663,433 |
| Visitor Services | \$2,224,898 |
| Law Enforcement | \$446,583 |
| Cost of Collections | \$786,686 |
| Habitat Restoration | \$225,885 |
| Fee Agreements | \$0 |
| Total | \$7,347,486 |

*Expenditures may be funded with previous years' revenue.