



Recreation Program Fee Accomplishment Report 2009

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Tahoe National Forest:

- Calpine Lookout Rental:
 - Painted the interior and replaced entrance steps.
 - Cleared vegetation surrounding the lookout.
 - Pumped pit toilet storage tank immediately adjacent to the lookout.
 - Repaired the propane heater and window shutters.
 - Replaced smoke and carbon monoxide detectors.
 - Installed wood paneling in the upper level.
- Reviewed applications, prepared and administered permits, and monitored approximately 70 outfitter and guide and recreation event special use permits.
- Patrolled recreation sites to ensure visitor and resource protection.



Guided snowmobiling

Special Feature

Sunlight streams in to the curtain-less Calpine Lookout, coaxing visitors out of bed and suggesting the possibility of adventure or simple relaxation. Deciding which view to admire first can be a challenge. So take a sip of coffee and settle down to watch the sun play across the high mountain landscapes. Hiking is usually an order of the day, though this lookout is a fabulous place to do much of nothing.



Tahoe National Forest Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$4,010
Recreation Fees	\$10,861
Special Uses	\$54,335
Total	\$69,206

Expenditures

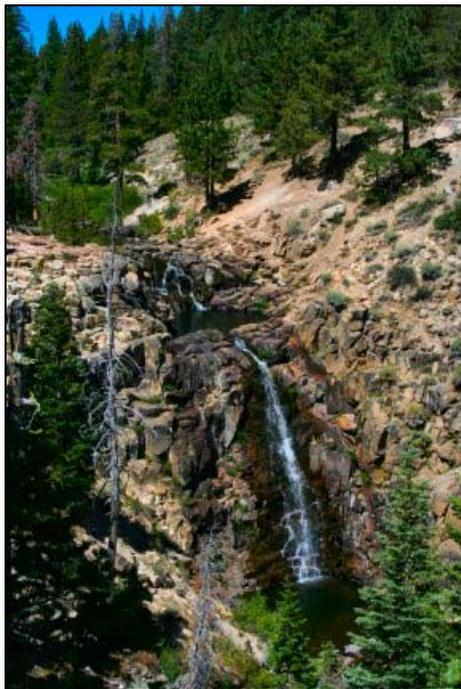
Source	Amount
Maintenance & Repair	\$6,084
Visitor Services	\$34,717
Law Enforcement	\$0
Cost of Collections	\$5,916
Habitat Restoration	\$0
Total	\$46,717

*Carryover funds will be used for large projects and the following season's startup costs.

Tahoe National Forest Planned Projects for 2010

- Complete Phase 2 of Calpine Lookout renovation.
- Continue to process, administer and monitor special use permits.

Images of the Forest



More Information

Tahoe National Forest
Recreation Fee Program

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For information on the
Regional Program

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and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$221,174
Recreation Fees	\$6,361,095
Special Uses	\$782,013
Total	\$7,364,282

Expenditures

Source	Amount
Maintenance & Repair	\$3,560,498
Visitor Services	\$1,821,211
Law Enforcement	\$372,126
Cost of Collections	\$1,097,280
Habitat Restoration	\$283,496
Fee Agreements	\$0
Total	\$7,145,558

*Carryover funds will be used for large projects
and next year's startup season costs.