



All Service Receipts (ASR)

Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2011

National: YES

Run Date : 01/30/2012

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$638,302.35	\$555,163.90	\$300,292.55	\$316,555.00	\$1,495,664.91	\$4,371,004.26
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$707,575.72	\$1,886,453.40	\$2,198,030.04	\$1,570,454.20	\$6,318,073.97	\$1,501,850.86
Class 4 - Recreation Spec. Uses	\$2,631,988.24	\$18,458,517.04	\$2,149,556.21	\$5,470,405.51	\$17,666,236.42	\$6,902,218.18
Class 5 - Power	\$329,107.03	\$212,316.42	\$800,978.68	\$649,606.64	\$20,511,811.40	\$427,916.20
Class 6 - Minerals	\$24,782.37	\$66,059.54	\$428,462.69	\$12,037.97	(\$136,281.53)	\$27,227.88
Class 7 - Recreation User Fees	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.03
Class 8 - Grazing West	\$526,900.58	\$987,194.72	\$1,358,887.15	\$1,522,895.82	\$311,300.33	\$437,687.23
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$4,860,756.29	\$22,165,705.02	\$7,236,207.32	\$9,541,955.14	\$46,166,805.50	\$13,668,474.64
KV Revenue	\$2,004,319.54	\$3,948,089.26	\$300,971.00	\$279,427.22	\$3,876,511.67	\$7,042,866.62
Purchaser Road Credit	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.16
Specified Road Costs	\$1,336,795.94	\$609,524.68	\$0.00	\$377,615.81	\$1,543,852.56	\$2,574,739.45
Timber Salvage Sale	\$3,675,998.09	\$772,877.69	\$643,840.83	\$1,210,429.87	\$2,691,478.02	\$7,423,036.87
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$19,331.24	\$177,215.02	\$64,075.54
Grand Total	\$11,877,870.30	\$27,496,196.65	\$8,181,019.15	\$11,428,759.28	\$54,455,862.77	\$30,774,221.28
Prior Year Total	\$11,371,654.84	\$27,554,648.99	\$7,653,098.06	\$9,918,966.09	\$31,280,686.85	\$25,940,452.82
Difference	506,215.46	(58,452.34)	527,921.09	1,509,793.19	23,175,175.92	4,833,768.46
% Change	\$4.45	(\$0.21)	\$6.90	\$15.22	\$74.09	\$18.63

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Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$13,593,251.91	\$5,026,410.28	\$914,486.03	\$27,211,131.19	\$17,228,268.70	\$9,982,862.49	57.94
Class 2 - Grazing East	\$19,613.01	\$36,462.26	\$0.00	\$56,075.27	\$66,340.93	(\$10,265.66)	(15.47)
Class 3 - Land Use	\$2,372,994.66	\$1,854,041.34	\$406,053.51	\$18,815,527.70	\$16,293,449.87	\$2,522,077.83	15.48
Class 4 - Recreation Spec. Uses	\$897,454.81	\$2,493,758.45	\$146,888.88	\$56,817,023.74	\$53,318,878.45	\$3,498,145.29	6.56
Class 5 - Power	\$661,290.09	\$416,372.07	\$158,099.58	\$24,167,498.11	\$8,309,160.04	\$15,858,338.07	190.85
Class 6 - Minerals	\$29,105.58	\$209,055.60	(\$4,265.87)	\$656,184.23	\$890,922.75	(\$234,738.52)	(26.35)
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$2,670.03	\$1,925.00	\$745.03	38.70
Class 8 - Grazing West	\$946.35	\$0.00	\$0.00	\$5,145,812.18	\$5,113,400.18	\$32,412.00	0.63
Class 9 - Quartz Crystals	\$13,212.93	\$0.00	\$0.00	\$13,212.93	\$14,937.93	(\$1,725.00)	(11.55)
Total NFF Receipts	\$17,587,869.34	\$10,036,100.00	\$1,621,262.13	\$132,885,135.38	\$101,237,283.85	\$31,647,851.53	31.26
KV Revenue	\$24,059,277.67	\$9,934,766.10	\$1,038,251.04	\$52,484,480.12	\$44,120,235.33	\$8,364,244.79	18.96
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$1,028.60	\$8,968.11	(\$7,939.51)	(88.53)
Specified Road Costs	\$8,585,525.76	\$2,746,273.29	\$581,847.47	\$18,356,174.96	\$13,103,622.38	\$5,252,552.58	40.08
Timber Salvage Sale	\$1,046,752.61	\$7,170,171.44	\$1,359,382.36	\$25,993,967.78	\$22,103,305.79	\$3,890,661.99	17.60
TPTP Revenue	\$1,659,782.12	\$4,547,581.02	\$0.00	\$6,467,984.94	\$5,850,055.47	\$617,929.47	10.56
Grand Total	\$52,939,207.50	\$34,434,891.85	\$4,600,743.00	\$236,188,771.78	\$186,423,470.93	\$49,765,300.85	26.69
Prior Year Total	\$37,371,850.40	\$32,717,377.92	\$2,614,734.96	\$186,423,470.93	\$0.00	\$0.00	0.00
Difference	15,567,357.10	1,717,513.93	1,986,008.04	49,765,300.85	0.00	0.00	0.00
% Change	\$41.66	\$5.25	\$75.95	\$26.69	\$0.00	\$0.00	0.00