



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on the Caribou-Targhee National Forest:

Soda Springs Ranger District:

- Constructed and installed new information boards at Mill Canyon and Gravel Creek campgrounds.
- Replaced site posts at campgrounds.
- Inventoried and assessed trail conditions on several miles of non-motorized trails.
- Supplementing an Idaho State Parks grant, relocated one mile of trail out of a stream channel, and completed maintenance on 40 miles of trail in Jackknife drainage.

Montpelier Ranger District:

- Replaced site furniture in eight campgrounds and upgraded a campground water system by installing a solar powered pump.

Westside Ranger District:

- Matched various Idaho Parks and Recreation grant monies to complete minor repairs, and refurbished and constructed signs at Malad Summit, Scout Mountain, and Curlew campgrounds.
- Implemented campground vegetation management plans.
- Funded seasonal employees who completed operation and maintenance tasks and provided law enforcement presence.
- Installed a new bulletin board at Malad Summit Campground, and repaired site furniture at Scout Mountain and a wind/sun shelter at Curlew Campground.
- Purchased supplies and supported volunteers who installed new directional signs, completed weed abatement, and removed garbage at various fee sites.



Volunteers complete work at Big Springs Campground

Special Feature

Getting there isn't always half the fun; especially for people pushing strollers or using wheelchairs on uneven surfaces. In 2011, recreation fee funds made possible a new footbridge on the path between the parking lot and the group site at Big Springs Campground. Now the journey is smoother, and everyone enjoys easier access to the site.



Caribou-Targhee National Forest
 Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$302,673
Special Uses	\$107,951
Interagency Pass	\$9,560
Total	\$420,184
Expenditures	
Source	Amount
Maintenance & Repair	\$149,395
Visitor Services	\$248,992
Cost of Collections	\$3,215
Law Enforcement	\$13,385
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$414,987

* Carryover funds will be used for large projects and the following season's startup costs.

Caribou-Targhee National Forest Additional Accomplishments

Teton Basin and Palisades Ranger Districts:

- Installed a new larger kiosk at North Teton Trailhead that leads to Table Mountain in the Jedediah Smith Wilderness.
- Partially funded planning, logistical support, and supervision for volunteers from Teton Valley Trails and Pathways, Brigham Young University - Idaho, and other community sources who completed over 2,000 hours of trail work.
- Cleared down trees from trails in the Jedediah Smith Wilderness.
- Educated visitors and provided containers to ensure proper food storage within the Jedediah Smith Wilderness.
- Funded seasonal employees and supported volunteers who completed compliance checks, posted reservations, provided visitor services, cleaned restrooms, and maintained campground facilities and grounds. Purchased materials and supplies for developed fee sites, including two recreation rental cabins.
- Installed signs along more than one mile of the Winegar Hole Wilderness boundary to deter motorized entry.
- Supplemented funds from the Wyoming State Recreational Trail Program grant to continue reroute of the North Teton Trail.
- Leveraged Idaho State Recreational Trail Program grant funds and completed North Fork of Mahogany Trail reroute.
- Partially funded multiple trail maintenance projects on the Teton Basin and Palisades ranger districts.
- Funded employees to perform backcountry law enforcement patrols, aid in search and rescue operations, and provide public education on the Palisades Ranger District. Funded maintenance of the jet boat that is an important resource for law enforcement efforts on the Palisades Reservoir and South Fork of the Snake River.

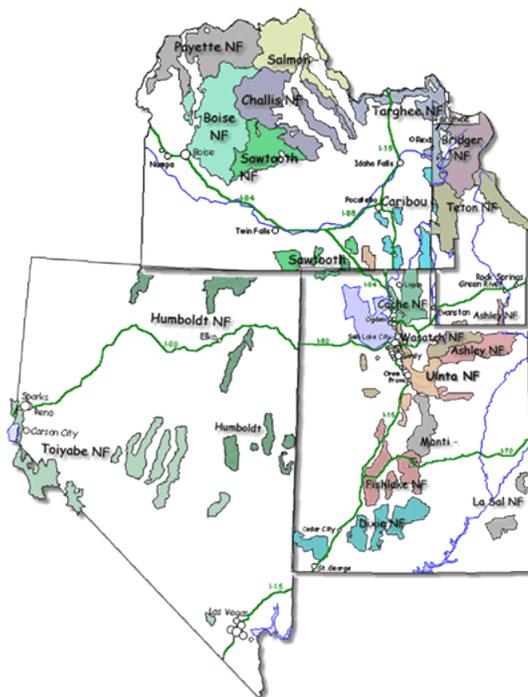


North Teton Trailhead Kiosk

Information:

Caribou-Targhee National Forest
Recreation Fee Program Contact
208-557-5790
Email:
bporter@fs.fed.us
Online:
www.fs.usda.gov/ctnf
Regional Contact
801-625-5152
Email:
jwilson08@fs.fed.us

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Intermountain Region Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$3,085,516
Special Uses	\$1,798,080
Interagency Pass	\$171,663
Total	\$5,055,259

Expenditures*	
Source	Amount
Maintenance & Repair	\$1,519,966
Visitor Services	\$2,948,199
Cost of Collections	\$325,953
Law Enforcement	\$371,092
Habitat Restoration	\$145,858
Fee Agreements	\$40,797
Total	\$5,351,866

*Expenditures may be funded with previous years' revenue.