



Accomplishment Report



Recreation Fee Program

Here is what your fee dollars enabled us to do:

- Guard Stations – Repaired plumbing and chlorinator at Colton; provided supplies for accessible ramp at Trout Creek. The ramp was built by the Youth Conservation Corps (YCC) through Uintah County.
- Grizzly Ridge Yurt – Provided supplies for yurt and deck replacement, which had wood rot and ants. Both the new deck and yurt are made of more durable material. A Uintah County YCC crew provided the majority of the labor. Fee funds were used to help match state trails grant funding.
- Boat Launches – Replaced the fish cleaning station at Antelope Flat by combining fee funds and grant funding from Utah Division of Wildlife Resources and Utah State Parks. Replaced two courtesy docks at Buckboard and Anvil Draw using fee funds and a grant from Wyoming Game & Fish.
- Recreation Complexes – Completed major repairs to water and sewer systems at Buckboard, Lucerne, Firehole, and Little Hole.
- Trails – Maintained 200 miles of trail in the High Unitas Wilderness and constructed 2 miles of new trail.
- Hires and Visitor Safety – Hired a seasonal recreation technician to patrol and assist with maintenance at campgrounds and cabin fee sites. Provided for 3 campground hosts. Hired and trained forest protection officers who perform resource protection patrols, weekend and holiday coverage, and fee compliance. They also inform people of fire restrictions, extinguish abandoned campfires, post signs, complete minor maintenance at recreation sites, pick up trash, provide bear safety education, and participate in Smokey Bear interpretive programs at campgrounds.
- Fences – Installed around six campgrounds to prevent livestock from interfering with recreational use.
- Basic Maintenance – Replaced and maintained reservoir buoys and docks, collected trash from dumpsters, and pumped toilets.

Special Features

The Flaming Gorge National Recreation Area (NRA) includes the 91-mile Flaming Gorge reservoir and a 13-mile stretch of the Green River. This popular recreation destination features world-class fishing, a 7-mile national recreation trail, an historic site, 3 visitor centers, visitor tours and interpretive and education programs. Recreation fee dollars help to provide restrooms, docks, ramps, drinking water, sewage stations, security services and picnic areas.



Ashley National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$8,576
Recreation Fees	\$351,315
Special Uses	\$155,657
Total	\$515,548

Expenditures	
Categories	Amount
Cost of Collection	\$50,754
Law Enforcement	\$18,530
Maintenance & Repair	\$152,654
Visitor Services	\$148,539
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$370,477

*Surplus revenues are held over to fund large projects.

Recreation Fee Program



Projects Planned for 2009:

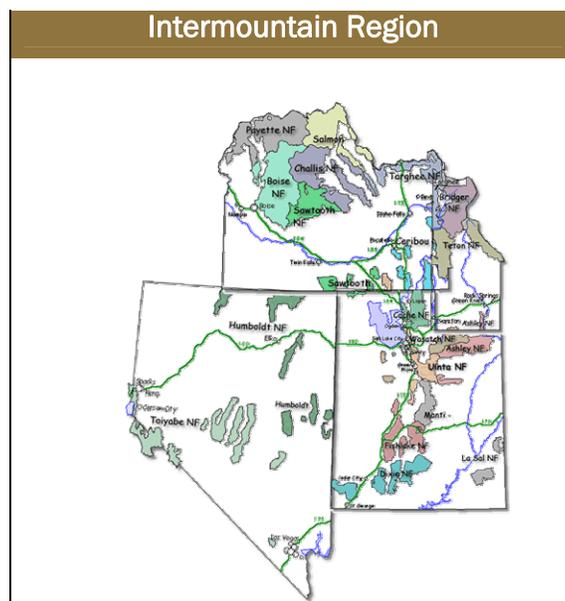
- Leverage fee dollars with Clean Vessel Act funding to replace a floating restroom and boat sewage pump out station.
- Leverage fee dollars with Wallop-Breaux Grant Funding to install new camping courtesy docks on Flaming Gorge Reservoir.
- Leverage fee dollars with Granger-Thye fee offset to purchase a new toilet for Kingfisher Boat-in Campground.
- Leverage fee dollars with Wallop-Breaux Grant Funding to improve boater access by resurfacing the Holmes Crossing Boat Launch access road on Flaming Gorge Reservoir.
- Provide support to County Emergency Services for purchase of equipment, supplies, and training.
- Leverage fee dollars with Scenic Byway grant to improve the picnic area and improve accessibility to the courtesy dock at the Dam Point Picnic Area.
- Continue boat launch parking lot striping.
- Ongoing guard station and campground renovations: such as water system upgrades, replacement of aging bridges, and installation of pavilions.
- Trail maintenance and ranger patrols in the High Uintas Wilderness frequented by outfitters and guides.
- Continue to address health and safety issues and reduce maintenance backlog.
- Fund additional hours for weekend coverage on holidays.



Grizzly Ridge Yurt



Fish Cleaning Station at Antelope Flat



Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass Sales	\$167,820
Recreation Fees	\$2,944,528
Special Uses	\$1,975,024
Total	\$5,087,372

Expenditures	
Categories	Amount
Cost of Collection	\$301,555
Law Enforcement	\$274,626
Maintenance & Repair	\$1,667,514
Visitor Services	\$1,657,612
Habitat Restoration	\$7,895
Fee Agreements	\$71,108
Total	\$3,980,310

*Surplus revenues are held over to fund large projects.

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