



Forest Service
Intermountain Region
Fishlake National Forest

2010



Accomplishment Report

Recreation Fee Program



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees on the Fishlake National Forest:

- Christmas Tree Cutting Program:
 - ✓ Staffed District Offices on key weekends to improve customer service; sold 5,210 permits at offices and local vendor outlets.
 - ✓ Patrolled cutting areas to answer visitor questions, and provide information and law enforcement presence.
- Recreation Site Inspections:
 - ✓ Completed site safety inspections to identify hazard trees and backlogged maintenance tasks at the majority of recreation sites.
 - ✓ Partnered with local interagency fire crews and contracted with local companies for removal of hazard trees. Removed 43 trees at the Fillmore Ranger District sites.

Special Feature

Ask any third grader in Richfield, Utah what “go to Gooseberry” means and they’ll tell you: fun and leaning in the woods! Each September for more than 30 years, Gooseberry Administrative Site has hosted environmental and conservation programs for children. The day is capped off with evening entertainment for participants and their families and a visit from local legend – wild child, Annie Bangs.



Fishlake National Forest Revenue & Expenditures



Manning Reservoir

Revenue*	
Source	Amount
Interagency Pass	\$680
Recreation Fees	\$90,003
Special Uses	\$38,249
Total	\$128,932

Expenditures	
Source	Amount
Maintenance & Repair	\$46,223
Visitor Services	\$49,359
Law Enforcement	\$11,095
Cost of Collections	\$2,813
Fee Agreements	\$0
Total	\$109,490

*Carryover funds will be used for large projects and the following season's start up costs.

Fishlake National Forest

Additional Accomplishments

- Installed signs, posted information, repaired and painted buildings and site furnishings, and completed maintenance and cleaning tasks at many sites including Gooseberry, Oak Creek, Maple Grove, Adelaide and Elkhorn campgrounds.
- Supported volunteers and supplemented funding for seasonal employee salaries. These workers performed maintenance activities, and provided visitor information and law enforcement support.



Information	
Fishlake National Forest	
Recreation Fee Program Contact:	
435-896-1075	
Email:	
mfbolling@fs.fed.us	
Online:	
www.fs.usda.gov/fishlake	
For information on the	
Regional Program, Contact:	
801-625-5171	
Email:	
carolryan@fs.fed.us	
The USDA is an equal opportunity provider and employer.	

Intermountain Region Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$170,255
Recreation Fees	\$3,303,064
Special Uses	\$1,629,573
Total	\$5,102,892

Expenditures*	
Source	Amount
Maintenance & Repair	\$2,053,467
Visitor Services	\$3,067,212
Law Enforcement	\$265,772
Cost of Collections	\$430,802
Habitat Restoration	\$130,774
Fee Agreements	\$55,502
Total	\$6,003,529

*Expenditures may be funded with previous years' revenues.