



Forest Service
 Intermountain Region
 Payette National Forest

2010



Accomplishment Report

Recreation Fee Program



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees on the Payette National Forest:

- Supported hosts at six fee campgrounds across the forest. These volunteers provided increased visitor services and compliance checks, and completed various maintenance tasks.
- Funded summer employees who patrolled recreation sites, completed compliance checks, and maintained sites.
- Funded an employee to complete water testing at fee sites and repair water system pumps at several campgrounds.
- Funded emergency repairs to flood-damaged Upper Payette Campground: replaced gravel and concrete wheel stops at campsites as needed.



New accessible site at Cold Spring Campground.

Special Feature
A disability doesn't have to limit the opportunity to enjoy an overnight camping trip. In 2010, improvements to Spring Creek Campground included accessibility upgrades at several sites. Specifically fee funds provided asphalt pathways connecting sites and specially designed picnic tables and fire rings.


Payette National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$860
Recreation Fees	\$83,617
Special Uses	\$30,743
Total	\$115,220

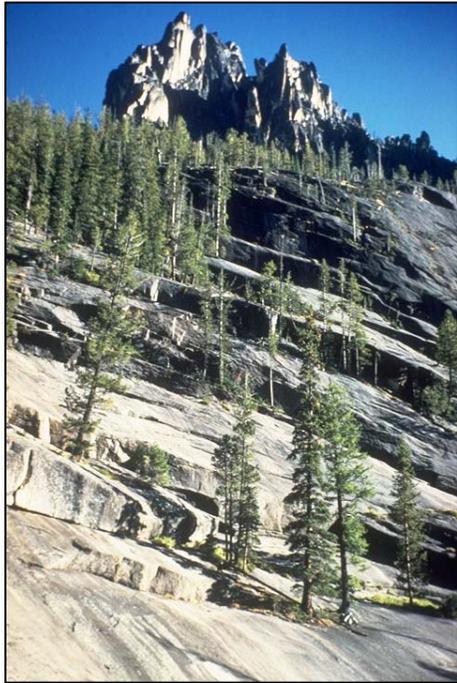
Expenditures*	
Source	Amount
Maintenance & Repair	\$22,723
Visitor Services	\$52,051
Law Enforcement	\$10,339
Cost of Collections	\$40,000
Fee Agreements	\$0
Total	\$125,113

*Expenditures may be funded with previous years' revenues.

Payette National Forest

Additional Accomplishments

- Processed, administered and monitored 25 outfitter and guide special use permits and four recreation event permits.
- Maintained 25 miles of Wilderness trails routinely used by outfitters and guides.



Information	
Payette National Forest	
Recreation Fee Program Contact:	
208-634-0757	
Email:	
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Online:	
www.fs.usda.gov/payette	
For information on the	
Regional Program, Contact:	
801-625-5171	
Email:	
carolryan@fs.fed.us	
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Intermountain Region Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$170,255
Recreation Fees	\$3,303,064
Special Uses	\$1,629,573
Total	\$5,102,892

Expenditures*	
Source	Amount
Maintenance & Repair	\$2,053,467
Visitor Services	\$3,067,212
Law Enforcement	\$265,772
Cost of Collections	\$430,802
Habitat Restoration	\$130,774
Fee Agreements	\$55,502
Total	\$6,003,529

*Expenditures may be funded with previous years' revenues.