



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on the Boise National Forest:

Payette River Fee Area Accomplishments

- Re-painted parking lot striping and dressing room facilities at Banks Access.
- Maintained all recreation sites in the Payette River corridor.
- Continued agreement with the Boise County Sheriff's Office to provide law enforcement at recreation sites.
- Sanded and stained Deer Creek Boat Ramp.
- Sprayed invasive weed species in recreation sites along the Payette River.
- Supported a river ranger who patrolled and provided visitor information to increase public safety and educate boaters.
- Contracted toilet pumping and garbage dumpster services.

Rental Cabins

- Maintained and operated 12 rental cabins:
 - Installed bear-proof garbage dumpsters at Atlanta and Dutch Creek cabins.
 - Installed 160 feet of fence around Dutch Creek Guard Station and stained 150 feet of fence around Atlanta Cabin.
 - Replaced two refrigerators and a water heater at Beaver Creek and Barber Flat cabins.
 - Replaced two windows at Dutch Creek Guard Station and one at Beaver Creek Cabin.
 - Replaced door locks at Deer Park and Barber Flat rental cabins.
 - Replaced six mattresses at three rental cabins.
 - Purchased furnishings for Warm Springs Cabin.



New rental cabin furnishings

Special Feature

“Many hands make light work” certainly applies to the work completed at Warm Lake Campground in 2011. With labor provided through an agreement with Southern Idaho Correctional Institution, Centennial Job Corps, and Youth Conservation Corps, recreation fee funds were leveraged with an Idaho Parks and Recreation grant and appropriated funds. New accessible picnic tables and fire rings, tent pads, an information board, and an interior campground road were all part of the package.



Boise National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$389,834
Special Uses	\$42,266
Interagency Pass	\$1,120
Total	\$433,220

Expenditures	
Source	Amount
Maintenance & Repair	\$177,288
Visitor Services	\$155,069
Cost of Collections	\$38,516
Law Enforcement	\$19,333
Total	\$390,207

* Carryover funds will be used for large project and the following season's startup costs.

Boise National Forest Additional Accomplishments

- Removed an extraordinary number of beetle-killed hazard trees in recreation sites.
- Repaired four horse mangers at Whoop-Um-Up Campground.
- Painted the interiors of 23 vault toilet buildings.
- Funded seasonal recreation crews to patrol recreation sites and complete compliance checks, contact visitors, coordinate volunteer groups, and complete water sampling and general maintenance tasks.
- Supported volunteer campground hosts who provided visitor information and compliance checks and completed maintenance tasks.
- Funded additional staff for weekend operations and an extended season for campground hosts.
- Processed, administered, and monitored recreation events and outfitter and guides special use permits.
- Administered the Christmas Tree Cutting Program.
- Partnered with the Idaho Humanities Council and offered campground fireside presentations throughout the summer on the Cascade Ranger District.



Youth Conservation Corps crew members rebuild the Greyback Gulch Campground fence.



A fresh coat of paint on the Banks Boating Access restroom

Information:

Boise National Forest
Recreation Fee Program Contact
435-781-5192

Email:

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Online:

www.fs.usda.gov/boise

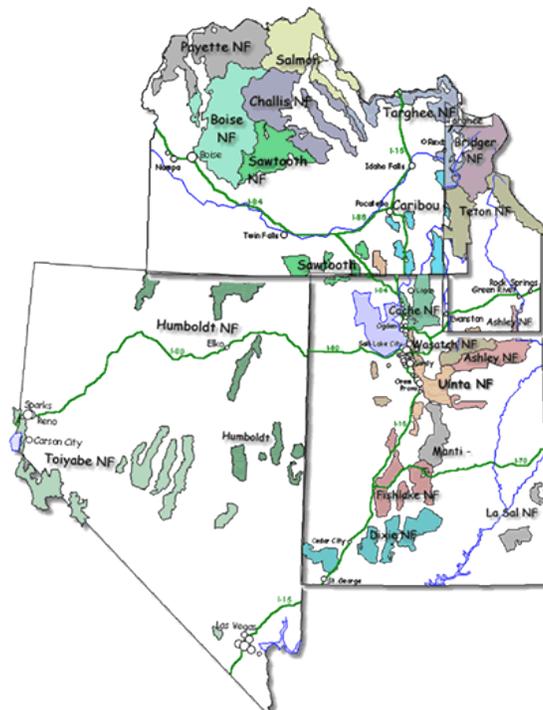
Regional Contact

801-625-5152

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Intermountain Region Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$3,085,516
Special Uses	\$1,798,080
Interagency Pass	\$171,663
Total	\$5,055,259
Expenditures*	
Source	Amount
Maintenance & Repair	\$1,519,966
Visitor Services	\$2,948,199
Cost of Collections	\$325,953
Law Enforcement	\$371,092
Habitat Restoration	\$145,858
Fee Agreements	\$40,797
Total	\$5,351,866

*Expenditures may be funded with previous years' revenue.