



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

## Accomplishments Provided with Recreation Fees on the Gallatin National Forest:

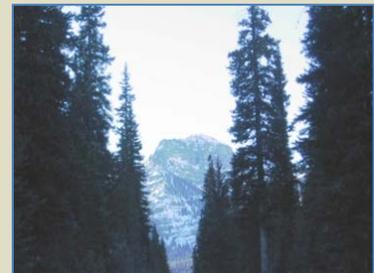
- Maintained and operated 23 rental cabins.
  - Repaired windows, replaced flooring and sill logs, painted, and installed new stoves.
  - Installed new signs, fire rings, and outhouses, and cut and stored firewood for the winter.
  - Replaced furniture, mattresses, dishes, and cookware.
  - Removed numerous hazard trees killed by beetles.
- Reissued more than 120 and administered over 100 outfitter and guide permits.
- Staffed Quake Lake Visitor Center, and made several improvements including:
  - Installed a television and Blu-ray player in the observation room to present interpretive programs.
  - Replaced exterior signs.
  - Repaired interior seating in the observation room.
- Partially funded the operations of the Avalanche Center.
  - Trained winter guides.
  - Provided 64 education classes, reaching over 4,900 students in cooperation with the Friends of the Avalanche Center.
- Groomed 35 kilometers of the Rendezvous Ski Trail, added a new mile of trail, improved other trails, and presented interpretive snowshoe hikes.



**The Gallatin National Forest Avalanche Center provided avalanche safety training to local snowmobile guides.**

### Special Feature

Hyalite Canyon is a winter wonderland made accessible through a community project to plow the road and winter trailheads. Recreation fees are used to leverage partnership funds to plow this road and provide access to a winter playground that features world-class ice climbing, cross-country skiing, ice fishing, and snowmobiling.



### Gallatin National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$12,062
Recreation Fees	\$226,238
Special Uses	\$226,965
<b>Total</b>	<b>\$465,266</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$266,558
Visitor Services	\$140,049
Cost of Collections	\$6,408
Law Enforcement	\$16,327
<b>Total</b>	<b>\$429,341</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Gallatin National Forest

### Additional Accomplishments

- Improved trail and entrance signage.
- Maintained over 400 miles of trail within the Absaroka Beartooth and Lee Metcalf Wilderness Areas.
  - Replaced puncheons, retreaded eroded trail, constructed rock retaining walls, and replaced a small stock bridge.
  - Removed trees that had been blown down on main trails.
- Developed a Junior Geology program, Basic Geology program, and Local Geologic Time program, and three new interpretive pamphlets about the 1959 earthquake.
- Funded an SCA volunteer to work with visitor center staff.
- Helped support snow rangers who maintained over 300 miles of winter trails, updated signage, and provided occasional grooming in cooperation with local clubs Partially funded snow rangers and leveraged grant funds to support the winter ranger program,.
- Reconstructed multiple trail sections, including Ross Peak Trail and Bear Canyon Trail, to address erosion and safety issues.



Workers replaced a burned-over bridge and section of puncheon.



#### Information:

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### Northern Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$61,878
Recreation Fees	\$1,658,880
Special Uses	\$937,966
<b>Total</b>	<b>\$2,658,723</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$1,348,301
Visitor Services	\$877,200
Law Enforcement	\$120,479
Cost of Collections	\$174,316
Habitat Restoration	\$24,278
Fee Agreements	\$23,044
<b>Total</b>	<b>\$2,567,619</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

