



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the National Forests in North Carolina:

- Matched funds for four state Recreation Trail Program grants and completed trail maintenance, reroutes and other improvements at three off-highway vehicle (OHV) complexes.
- Updated and printed trail maps for Badin Lake and Wayehutta OHV complexes.
- Supported on-site hosts at Wayehutta OHV Trail Complex, Whitewater Falls Day Use Area and at more than 14 campgrounds.
- Coordinated with and supported volunteers who completed site maintenance tasks such as OHV trail maintenance and facility painting and repair.
- Upgraded electrical hookups at 18 sites in Arrowhead Campground on Uwharrie National Forest.
- Replaced swim area markers at Jackrabbit Mountain Day Use Beach in Nantahala National Forest.
- Repainted bathhouses at Cedar Point Recreation Area in Croatan National Forest and Appletree Recreation Area in Nantahala National Forest.
- Supplemented contracted services by funding seasonal employees to complete routine operation and maintenance tasks.
- Provided a rotation of four lifeguards to enhance public safety; paved the parking area and repainted parking lot stripes at Sliding Rock Recreation Area in the Pisgah National Forest.
- Recruited and housed two Student Conservation Association interns who presented dozens of educational programs at the Cradle of Forestry.



“Bug Day” presentation at the Cradle of Forestry

Special Feature

Volunteers from Mountain Country Rod and Gun Club are key to keeping Panther Top Shooting Range in tip top shape. Constructing and maintaining target holders, mowing, cleaning the covered shooting area and restroom, collecting and recycling spent shells, removing trash, and maintaining the grounds are among their 2011 accomplishments. The savings from this partnership results in more recreation fee funds for other site improvement projects.



National Forests in North Carolina Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$1,075,105
Special Uses	\$654,791
Interagency Pass	\$14,655
Total	\$1,744,551

Expenditures	
Source	Amount
Maintenance & Repair	\$1,061,114
Visitor Services	\$277,981
Cost of Collections	\$146,175
Law Enforcement	\$26,257
Total	\$1,511,527

*Carryover funds will be used for large projects and the following season's startup costs.

National Forests in North Carolina Additional Accomplishments

- Implemented a new system to enable local vendors to sell day permits for Dirty John Shooting Range in Nantahala National Forest. Completed frequent maintenance at the site; in particular, weekly target frame repair.
- Enrollees of the new Facilities Management Program at Oconoluftee Job Corps provided the equivalent of \$16,000 in donated labor cost at Horse Cove and Rattler Ford campgrounds in Nantahala National Forest. Corps students honed their carpentry skills as they replaced picnic table benches and tops, re-roofed kiosks and repaired split rail fencing. The Cheoah Ranger District provided materials and supplies funded through recreation fees to leverage the contribution and a Forest Service employee to help direct the work activities.



Oconoluftee Job Corps crews refurbished kiosks and complete projects in preparation of the Joyce Kilmer Memorial Forest's 75th anniversary celebration.

Information:

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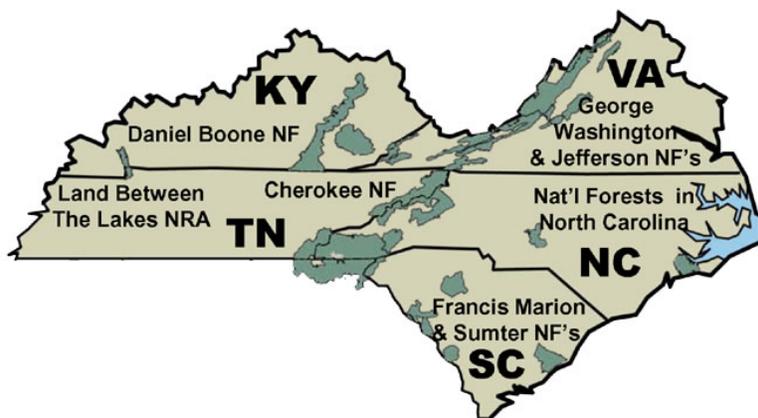
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Southern Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$6,881,548
Special Uses	\$1,152,240
Interagency Pass	\$123,920
Total	\$8,157,709

Expenditures	
Source	Amount
Maintenance & Repair	\$4,972,816
Visitor Services	\$1,175,444
Cost of Collections	\$974,192
Law Enforcement	\$268,074
Habitat Restoration	\$1,500
Fee Agreements	\$0
Total	\$7,392,027

*Carryover funds will be used for large projects and the following season's startup costs.